

Cherwell Local Plans Infrastructure Update 2022 01/04/2021 - 31/03/2022

LP (2015) IDP LPPR (2020) Infrastructure Schedule February 2023



## Contents

Context to Infrastructure Update 2022 (01/04/2021– 31/03/2022) Section 1 – Infrastructure Update 2022 Summary Tables 1.1 LP 2015 IDP Update Bicester Projects 1.2 LP 2015 IDP Update Banbury Projects 1.3 LP 2015 IDP Update Kidlington and Rural Areas Projects 1.4 LPPR 2020 Infrastructure Schedule Projects Update Section 2 – Infrastructure Update 2022 2.1 LP 2015 IDP Update Bicester Projects 2.2 LP 2015 IDP Update Banbury Projects 2.3 LP IDP Update Kidlington and Rural Areas Projects

2.4 LPPR 2020 Infrastructure Schedule Projects Update

## Context to the Cherwell Local Plans Infrastructure Update 2022 (01/04/2021 – 31/03/2022)

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The Cherwell Local Plan Partial Review was adopted in September 2020. It is a focused Plan addressing Cherwell's apportionment of Oxford's unmet housing needs in the southern part of Cherwell. The infrastructure required to support the Local Plan Partial Review is detailed in Appendix 4 of that Plan.

The IDP and Infrastructure Schedule are live documents adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of both Plans and infrastructure Policies INF1 and PR11 Infrastructure Delivery.

The Infrastructure Update, February 2022 reports on both Local Plans. It lists schemes for Bicester, Banbury, Kidlington and Rural areas identified by infrastructure providers to support the Plans' proposals. It follows from the previous update published in December 2021 and covers the Annual Monitoring Report (AMR) period: 1 April 2021 to 31 March 2022.

It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: short term 2021-2025, medium term 2025-2029 and long term 2029-2031.

The Update provides a renumbering of schemes following completion of numerous infrastructure projects to date.

The infrastructure tables include information on known schemes, their main aim, priority, phasing, delivery partners, costs, delivery status and links to the local plan policies including site policies. This helps monitoring the delivery of the Local Plans and guide infrastructure investment over the adopted Plan periods to 2031. The information could assist prospective developers identifying potential planning obligations but does not confine negotiations at development management level for specific development proposals.

Section 1 of the Infrastructure Update shows all known scheme completions and new projects since the first publication of the LP 2015 IDP and LPPR 2020 Infrastructure Schedule as well as schemes which have undergone substantial changes. Schemes completed or added new in this monitoring period are shaded grey for ease of reference. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects are not part of the IDP or Infrastructure Schedule but could be included in future updates subject to their progression as part of infrastructure providers' plans and programmes.

Section 2 contains the infrastructure tables for both Plans' areas, updated to include changes to existing infrastructure schemes and new schemes to be delivered to 2031.

More detailed information on infrastructure provision will arise through the progression of new Local Plans and Neighbourhood Plans. This includes the emerging Local Plan Review 2040.

## Section 1 – Infrastructure Update 2022 Summary Tables

In addition to providing infrastructure completions and a summary of new projects and deletions, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP and Infrastructure Schedule Update 2022 but could be included in future Updates subject to their progression as part of infrastructure providers' plans and programmes.

1.1 IDP	Update Bicester Projects			
No. Project	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Update
Transpor	and movement			
Comp (3)	Charbridge Lane crossing- Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford- Bletchley Railway line into grade separated overbridge.	r Supporting economic growth and new homes with better access to the national rail network.	Critical	Complete
Comp (14a)	Park & Charge infrastructure at Cattle Market and Claremont Car Parks	To reduce pollution from road traffic.	Desirable	Complete
Educatio	1			
Comp (27)	New secondary school provision to accommodate growth to 2031: New Secondary School - South West Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	School opened in September 2020.
Comp (28a)	Expansion of Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Expansion of Bardwell School is provided 16 additional places from September 2021.
Utilities				
33	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town.	Ensure utilities infrastructure grows at the same rate as communities.	Necessary	Project paused
Comp (34)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 98% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Complete
Flood risl				
	jects for future capital works at the time of this update			
	cy and rescue services			
	ojects or completions			
Health				
No new pi	ojects or completions			

1.1 IDP (	Jpdate Bicester Projects			
No. Project	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Update
Communit	y Infrastructure			
No new pro	jects or completions			
Open space	e, recreation and biodiversity			
56f (New)	Whitelands Sports Village improving rugby provision.	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities.	Desirable	New project. Further feasibility assessment to be undertaken.

No.	Update Banbury Projects BANBURY Projects	Main aim	Priority	Update
Project			Critical Necessary Desirable	opulle
ranspo	rt and movement			
Comp (14c)	M40 J11 fully signalised to provide improved access to Banbury along A422 Hennef Way.	To improve the resilience of the strategic and local road network	Critical	Completed
Comp 17a)	Park & Charge infrastructure at Calthorpe Street West and Windsor Street Car Parks.	To reduce pollution from road traffic.	Desirable	Completed
Educatio	n		•	
lo new p	rojects or completions			
Jtilities				
Comp (45)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 98% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed
Flood ris	k			
	rojects or completions			
	cy and rescue services			
	rojects or completions			
lealth				
	rojects or completions			
	ity Infrastructure			
	rojects or completions			
	ace, recreation and biodiversity			
No new p	rojects or completions			

1.3 IDP U	Ipdate Kidlington and Rural Areas Projects			
No. Project	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Update
	and movement			
(New)	A34 on-slip improvements to the Pear Tree and Botley junction interchanges to the immediate south of the district.	Support delivery of strategic development with sufficient upgrades to road and active travel infrastructure.		New project
(12c)	Park & Charge infrastruture at Curtis Place Car Park	To reduce pollution from road traffic.	Desirable	Completed in 2022
	Improving bus stops on the A44 to access inter-urban services as well as the ability of the site to support and benefit from the local bus service that penetrates the strategic allocation immediately to the south. A conjoined strategy with the adjoining residential-led promotions remains essential.	Support delivery of strategic development with sufficient upgrades to road and active travel infrastructure.	Desirable	New project
Education				
	jects or completions			
Utilities				
(27)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 98% coverage	Ensure utilities infrastructure grows at the same rate as communities.	Necessary	Project completed
Flood risk				
No scheme	s identified at this stage. Specific infrastructure to be identified through the next Lo	ocal Plan, Kidlington Framework Masterplan and Neighbourhood Plans	work.	
Emergency	/ and rescue services			
No new pro	jects or completions			
Health				
	jects or completions			
	y Infrastructure			
(New)	Heritage Centre - Former RAF Upper Heyford.	To help conserve the heritage value of the site.	Desirable	New project
40 (New)	Provision of burial space to serve this expanding new community.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	New project

1.3 IDP L	Ipdate Kidlington and Rural Areas Projects			
No. Project	Kidlington and Rural Areas Projects		<b>Priority</b> Critical Necessary Desirable	Update
Open spac	e, recreation and biodiversity			
Comp (45)		Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.		Project completed

1.4 LPPR	Coxford Unmet Needs			
No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Update
	and movement			
No new pro	jects or completions			
Education				
No new pro	jects or completions			
Utilities				
No new pro	jects or completions			
Flood risk				
	jects or completions			
Emergency	/ and rescue services			
	jects or completions			
Health				
No new pro	jects or completions			
	y Infrastructure			
	jects or completions			
	e, recreation and biodiversity			
No new pro	jects or completions			

## **Section 2 – Infrastructure Update 2022**

- LP 2015 IDP Update Bicester Projects
- LP 2015 IDP Update Banbury Projects
- LP 2015 IDP Update Kidlington and Rural Areas Projects
- LPPR 2020 Infrastructure Schedule Update LPPR Oxford Unmet Needs Projects

	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	•	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
nsp	bort & movement East West Rail Phase 2 - Oxford to Milton Keynes.	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short term (2020- 2024)	c. £1.2 Billion		East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9			Construction in progress Completion expected in 2024.
	Investigating plans for Bicester North Station Forecourt.		Necessary	Short term	TBC	Secured	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9			OCC working with Chilte Railways on their aspirations for the static forecourt. Project deferr although Chiltern Railwa have successfully bid fo funding for cycle stands on the forecourt.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Necessary	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
	crossing- Conversion of current level crossing of A4144 Bicester eastern	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	TBC		East West Rail Consortium Network Rail OCC	Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	North East	occ	Complete
	crossing changes, providing for pedestrians, cyclists and vehicles.	To avoid severance of the town centre from the development areas to the south east of the town.	Necessary	Short term	c. £100m	TBC	ТВС	Improved Transport and Connections (SLE 4) in support of	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	occ	EWR Co. undertaking an options assessment to consider all options.

<b>1</b> 0.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	railway lines.	Supporting economic growth and new homes with better access to the national rail network.	Necessary	2031 Short - medium term	c. £120m	Secured		Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	occ	Network Rail Decarbonisation Strategy (July 2020) has identified the route through Biceste and Banbury for electrification. A DfT/Network Rail future project. A gap expected to be progressed under Zero Carbon Public Transport.
	high- quality public	Improving access and facilities at town centre and train stations.	Critical	Short to long term	Costs TBC for each strategic allocation		developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All strategic sites	LTP OCC	In January 2021, increased cross- town connectivity – service between Kingsmere, Bicester Village station and Graven Hill will commence.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7a	Ensuring delivery of high- quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road.	New bus services.	Critical	Short term	TBC	TBC		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 12 – South East Bicester	CDC	Bus service currently exists along Charbridge Lane and along the A41 Aylesbury Road, but these are two separate legs. Future pattern of services depends on delivery of Graven Hill and Wretchwick Green To be delivered through Bicester 12 – South East of Bicester.
7b	North West Bicester Ecotown (Bicester 1)	Connecting residential areas with existing and future employment centres.	Desirable	Medium term	TBC	TBC		and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan:	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP	TBC

No.	BICESTER Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
ſĊ	Link to the Howes Lane and Lords Lane	residential areas with existing and	Necessary	Long term	ТВС	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	CDC internal	Project being re- assessed. Awaiting OCC confirmation
За	Infrastructure	Serve all strategic sites by bus to Premium Route standards.	Necessary	Short term	ТВС	To be funded by securing S106 contributions and LGF	OCC Private sector developers	and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5- Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway		A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8b		sites by bus to Premium Route	Necessary	Short term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC	Bus infrastructure already delivered in Middleton Stoney Road and through the Exemplar site at NW Bicester.
8c	service connecting to Bicester Town	Serve all strategic sites by bus to Premium Route standards.	Necessary	Short term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC	E1 bus running between the town centre, stations and NW Bicester Phase 1 New service 505 (Brackley – Bicester) commenced January 2020. Project currently being re- assessed.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
9a	Highway capacity improvements to peripheral routes: eastern corridor Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031.	Improvements to strategic highways capacity.		Short - medium term	c. £16, 837,894	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.
9b	bridge to Gavray Drive, including additional capacity	Supporting economic growth and new homes with better access to the national rail network.		Short - medium term	c.£7.25m for Charbridg e Lane additional capacity	Some funding secured	developers OCC	Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive		Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.

No.	P Update Bicester BICESTER Projects		Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
NO.	BICESTER Projects	Main ain	Critical Necessary	St 2021-	(where known)	(where known)	Delivery Partners	(LP, LTP policies)	LP site policy	Source	
9c	Highway capacity improvements to peripheral routes: southern corridor Provision of new highway link in the form of a south east perimeter road.	Improvements to strategic highways capacity.	Critical	Short - medium term	c. £21.3m for SEPR Western Section	Some funding secured		Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options. Part of A41 options assessment mentioned above under item.
9d	Improvements to A41 corridor: Ploughley Road junction with the A41 – signalisation.	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport.	Necessary	Short term	ТВС	TBC	developers OCC	Transport and Connections (SLE 4) in support of	Bicester 12 – South East BicesterBicester Bicester 13 – Gavray Drive	occ	TBC

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary	Phasing St 2021- 2025	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	Mt 2025- 2029 Lt 2029 - 2031							
)e	improvements to peripheral routes: Western corridor Changes and improvements to Howes Lane/Bucknell Road Junction: North		Critical	Short to medium term	c. £27.4m	S38. Part completed.	OCC Private sector developers	Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 - North West	application s informatio n OCC LTP LP Part 1	Delivered through S38 The short term changes to Howes Lane/Bucknell Road junction were completed. The other phases of the A4095 realignment are at Preliminary Design stage.
)f	peripheral Banbury Road Roundabout Improvements (junction of A4095 and B4100)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Medium term	c.5.5m	Seeking funding for the scheme	Private sector developers OCC		Bicester 1 - Northwest Bicester		Options assessment and feasibility completed. Planning application submitted and decision expected end of November 2021. Construction start: April 2022. Construction complete: March 2023

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)		(LP, LTP policies)			
9g	Caversfield junction improvements (Junction of Aunt Ems Lane and B4100).	To reduce pollution from road traffic.	Critical	Medium term	TBC		developers	Transport and	Bicester 1 - Northwest Bicester	application s	Works to be carried out under S278 linked to resolution to approve 14/01384/OUT
10	Queens.	To reduce traffic congestion and provide environmental improvements.	Necessary	Short - Medium	c. £850k		Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	All Bicester sites	application informatio n OCC	Proposal for improvements included ir the Bicester LCWIP (agreed by OCC Cabinet in September 2020). Wider public realm work not yet progressed.

lo.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
1	Town centre access improvements Phase 2: Bell Lane / Sheep Street including a pedestrian crossing.	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester Town Centre.	Necessary	Short term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town CentreAll sites	occ	The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
2	Improvements to Middleton Stoney Road Roundabout eastern end.	To improve journey time reliability and traffic flow while improving access for all forms of transport.	Necessary	Short term	TBC	Secured	developers	strategic growth in Bicester Local Transport Plan:	Bicester Phase 1Bicester 1 - North West Bicester Bicester 2 - Graven HillBicester 3 - South West	application informatio n OCC	S106 contributions secured The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
13		To improve journey time reliability and traffic flow while improving access for all forms of transport.	Necessary	2031 Short term	TBC	Some funding secured	developers	Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of	Bicester 5 - Strengthening Bicester Town CentreBicester 6 - Bure Place Phase 2 All Bicester sites	application informatio	Scheme in detailed design/ procurement. Construction expected to start in January 2022
14	Electric vehicle initiatives. Including charging points for electric vehicles A number of charging points locations completed across the town. Wider provision under consideration.	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 22	All Bicester sites		To be dealt with on site t site basis and through other external funding bids. Park and Charge Project use of district council can parks as EV charging hubs for residents withou access to off-road parking.

No.	BICESTER Projects	Main aim	Priority			Funding	Main		LP site policy	Source	Delivery status
			Critical Necessary Desirable		(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
14a	Park & Charge infrastructure at Cattle Market and Claremont Car Parks	To reduce pollution from road traffic.	Desirable	Short term	Part completed	Secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	All Bicester sites	OCC	Complete
15	Car Club.	To reduce pollution from road traffic.	Desirable	Short to long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	All Bicester sites	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015. Car club launched as par of NW Bicester, will be expanded into rest of tow if it becomes viable to do so.

No.	BICESTER Projects		<b>Priority</b> Critical Necessary	Phasing St 2021- 2025	Costs (where known)	Funding (where known)	Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	KIIOWII)		Partners				
16a	Bicester pedestrian and cycle links: Banbury Road footpath and cycle path crossing (northern end - southern end).	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short term	Part completed		developers	Adapting to Climate Change (ESD1) in support of strategic	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town CentreBicester 6 - Bure Place Phase 2		The proposed active trave network is set out in the Bicester LCWIP. Some funding secured through CLG Travel Behaviour Demonstration Project. Northern end completed.

2.1 ID	P Update Bicester	Projects									
No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16b	and cycle links: Buckingham Road from Bicester North Station access to town centre.	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short term	TBC	c.£300k secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town CentreBicester 6 - Bure Place Phase 2		The Bicester Town Centr access strategy will be further progressed through the Local Transport Plan.

No.	BICESTER Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16c	Bicester pedestrian and cycle links: East Bicester to town centre (via Bicester Village Station).	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short - medium term	TBC	TBC		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East BicesterBicester 13 - Gavray Drive	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Further options also being explored

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16d	and cycle links: Graven Hill cycle route on London Road.	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short term	c.552k	Part committed	CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	application	Scheme in preliminary design. Delivery of phase expected in 2022. Bid in for additional funding to complete the route.

lo.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	· ,	Delivery Partners	(LP, LTP policies)			
6e	Bicester pedestrian and cycle links: Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass.	Improve potential connectivity with town centre.	Desirable	Short - medium term	TBC		developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 20 <sup>7</sup> Access rights and land ownership being investigated Further options also beir explored.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
16f	Bicester pedestrian and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre.	Improvements to		Short - medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1Bicester 3 - South West Bicester Phase 2Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	occ	Options work and discussion with stakeholders under way for route via Cattle Creep.

	P Update Bicester		Data atta	Dhaalaa	0	E	Main.	Delless Barles	Dalta nallari	0	Della serie at atura
No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16g	and cycle link: Oxford Road to Field Street Part of central corridor (see earlier schemes).	,		Short term	c. £5m	Committed	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	South West Bicester Phase 1Bicester 3 - South West Bicester Phase 2Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	occ	Oxford Road to the Kings End/Church Street junction complete. The rest of the scheme was postponed to be reviewed as part of wider strategy work on the corridor. The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.

P Update Bicester BICESTER Projects		Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-		(LP, LTP policies)			
A4421 proposed footway / cycle track.	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short - Medium	с.203К	TBC	developers		Bicester 8 – Former RAF Bicester	CDC	Wretchwick Green S278 works include enhancements / widening of the shared use footway / cycleway on west side of A4421 between Rodney House roundabout and Gavray Drive. This also includes the provision of signalised an informal crossing points and a new shared use footway / cycleway along Peregrine Way loop.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Necessary 200 Desirable Mt 200 Lt 3 200	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-	Partners	(LP, LTP policies)			
16i	Bicester pedestrian and cycle Links: The Cooper School to the town centre.	Improvements to		Short term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites		To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015

2.1 ID	P Update Bicester	· Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	-		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16j	and cycle links: Improving connections to rights of way network.	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short to long term	TBC	Being sought from development at NW Bicester	developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015.

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17	and cycle links: Providing cycle access to North West Bicester schools Upgrade of the field path alongside the railway to a full pedestrian / cycle route (with trespass proof fencing) to	destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and		Short - medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	LTP CDC	Funding being sought from developments at NW Bicester as part of s106 negotiations Currently exploring links through Kings End, along Middleton Stoney Road and Shakespeare Drive, and to Banbury Road.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical	Phasing St 2021-	Costs (where	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Necessary Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	known)	· · ·	Partners	(			
17a	cycle and traffic calming scheme.	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short term	TBC	Being sought from development at NW Bicester	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23

No.	BICESTER Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17b	Road cycle route: Phase 1	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Short - medium term	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	Eastern end Villiers Close to Oxford Road complete. Bid in for extension to Shakespeare Drive junction.

2.1 ID	P Update Bicester	r Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	•	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17c	Lane to Banbury Road Route alongside and to the north of the railway.	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.		Medium term	TBC	Being sought from development at NW Bicester	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2026/27

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025-	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				2029 Lt 2029 - 2031							
17d	Cycle improvements: Bucknell Road/George Street/Queens Avenue.	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	ТВС	Being sought from development at NW Bicester	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	Funding being sought from developments at NW Bicester as part of s106 negotiations Commencement and completion of works expected in 2037/38

No.	P Update Bicester BICESTER Projects		Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-		(LP, LTP policies)		oource	
17e	Banbury Road.	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	ТВС	Being sought from development at NW Bicester	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23

lo.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7f	and cycle links: Caversfield crossing.	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC	To be delivered as part of S278 works linked to resolution to approve for 14/01384/OUT
8		Improving public rights of way.	Desirable	Short to long term	TBC	TBC	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021-	(where known)	(where known)		(LP, LTP policies)			
18a		Improving public rights of way.	Desirable	Short term	TBC	Developer contributions	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	NW Bicester	CDC	To be funded through S106 agreements Expected commencement and completion of works in 2022/23
18b	Field paths/public rights of way between North West Bicester and Bucknell Village.	Improving public rights of way.	Desirable	Short term	TBC	Developer contributions	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	NW Bicester	CDC	To be delivered through obligations linked to Bicester 1 – Northwest Bicester Expected completion of works in 2022/23

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	•	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations.	Improvements to facilities for cycling and walking.	Desirable	Short to long term	TBC	Some funding secured	developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	Some cycle parking has been delivered at bus stops and in the town centre through the Travel Demonstration Project Additional cycle parking on Sheep Street has been provided. Additional wayfinding signs are required from Wretchwick Green development through Langford Village and onwards towards town centre. Also, improvements to footways, cycleways and crossings required from Wretchwick Green development have been secured.

lo.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
)	improvements Deliver improved cycle/footpath links	Physical improvements to cycling and walking routes to key destinations.	Necessary	Short term	c. £2-3m	Part secured	OCC CDC	Transport and	Bicester 5 - Strengthening Bicester Town Centre	OCC CDC	Pre-design urban enhancement work underway.
I	Cycling and Walking	Improvements to facilities for cycling and walking.	Necessary	Short to long term	TBC	TBC	OCC CDC	Transport and	2020 All Bicester sites	occ	Delivery status TBC

	P Update Biceste		I	<b>I</b> =		I	I	I	T		I
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Educat	ion										
22a	Primary School 2 FE (NW Eco Town).	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.		Long term	c. £11.5m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	s informatio n NW Bicester	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)			(LP, LTP policies)			
22b		Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.		Long term	c. £11.5m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	application s	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)		Delivery Partners	(LP, LTP policies)			
22c	Primary School 2FE (NW Eco Town).	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.		Long term	c. £11.5m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	s informatio n NW Bicester	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

	BICESTER Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22d	2FE) - North West Bicester phase 1- Exemplar site (Elmsbrook) Gagle Brook Primary School Phase 2 (1 FE).	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.		Short term	c. £11.5m	c. £7.2m secured		· · · /	Bicester 1 - North West Bicester	occ	Phase 1 is now operational. Timing of expansion to 2FE will depend on housing delivery. Phase 2 is dependent on the delivery of additional school site by one of the parcels of the NW Bicester development. There is, therefore, no confirmed current timescale available. Indicative timescale is 2027.

No.	BICESTER Projects	Main aim	Priority Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Necessary Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
3	Bicester Phase 2.	and colleges	Critical	Short - medium term	c. £11.5m	c.114k secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2	application s	Application approved for South West Bicester Phase 2 in May 2017. A statutory notice has beer published to open this as a satellite to St Edburg's COE School, rather than as a separate school. Expected delivery by September 2023.
24	South East Bicester Up to 3FE with inclusive Foundation Stage.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	C. 17.1m	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Pupil Place Plan Nov. 2016	Through the delivery of strategic proposals for Bicester 12 - South East Bicester. Timing dependent on housing delivery.

lo.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
25		Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	Short term	C. 17.1m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 2 - Graven Hill	OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill. Planning permission 20/00342/REM was approved in May 2020 fo a 2FE primary school. Due to open in 2023

0.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
6	school provision to accommodate growth to 2040: New Secondary School - North West Bicester - Shared use cultural facilities of secondary school under consideration. Pending feasibility.	the needs of residents and businesses. Provide	Critical	Short term	c.£35m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	S	To be delivered following the progression of the Strategic Sites through th planning application process, LGF bids and education provider funds Site at SW Bicester Phas 1 for secondary educatio secured under 06/00967/OUT. Contributions secured towards secondary schoo provision as part of Northwest Bicester Phas 1 (Exemplar) and Albion Land planning permission at NW Bicester Phase 2. Timing dependent on housing delivery. Indicative timescale is 2026.

	P Update Bicester BICESTER Projects		Critical Necessary	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
27)	school provision to accommodate growth to 2031: New Secondary School - South West Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c.£16.4m		OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites		School opened in September 2020.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
27	Expansion of	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC Pupil Place Plan, Nov.2016 CDC internal	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Next Local Plan OCC to develop SEN strategy. Expansion will require a financial contribution of £34, 962 per SEN pupil generated by new residential development for expansion of existing facilities and £105,320 pe pupil place towards the building of a new SEN school in Oxfordshire. SEND resource bases due to open at two primar schools and a secondary school in the town during 2021/22.

No.	BICESTER Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
28	Education: Seek additional space as required	Expand Early Years Education provision to match the needs of residents and businesses.	-	Short to long term	ТВС		OCC CDC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	occ	Additional provision included in new schools, and the expansion of St Edburg's CE Primary School.
Comp (28a)	Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.		Medium to long term	ТВС		Education	Local Plan: Meeting education needs (BSC7)	All Bicester sites	occ	Expansion of Bardwell School is planned to provide 16 additional places from September 2021.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
tilitie	S										
29	Water supply links and network upgrades.	Ensure utilities infrastructure grows at the same rate as communities.	Critical		be	To be funded by TW and private developers		Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	To be funded and provided as developmen comes forward. Capacity to be in place before development commence Phasing of development may be used to enable ti relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A pilir condition must be sough due to the above. Developers engage with Thames Water at the earliest opportunity to draw up water and drainage strategies. Free TW pre-planning service which confirms if capacit exists to serve new development of if upgrades are required.

10.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
0	treatment works	Ensure utilities infrastructure grows at the same rate as communities.	Critical		determin	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water / Anglian Water	A Groundwater Infiltration Management Plan has been created for the Bicester system. The catchments within this system are currently beir modelled and loggers are being installed to ascerta the impact of infiltration upon our sewerage system. During the winte periods we will also initia look and lifts within areas that are prone to infiltration in the system and initiate any quick fixe that have been identified Further information can b obtained through TW website.

No.	P Update Bicester BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30a	Bicester STW Upgrade.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short term	ТВС	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	The upgrade to Bicester STW is currently ongoing, with commissioning and takeover currently projected for December 21/ January 22. Costs to be determined as individual development comes forward.
31	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities.	Desirable	Short to long term	ТВС	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC	To be delivered through the implementation of North West Bicester Masterplan Partnership working will be necessary to agree a water strategy to achieve water neutral developmen Rainwater harvesting incorporated in Elmsbrook (NW Bicester Phase 1).

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
32	Reuse Centre permanent relocation.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short - Medium	ТВС	TBC	TBC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC	Bicester Green lease at Mackay trading estate ended in March 2017, relocated temporarily to Claydon's Yard but long- term solution required.
33	West Bicester use of heat from Ardley	Ensure utilities infrastructure grows at the same rate as communities.	Necessary	Medium term	c.£61m	ТВС	CDC Private developers OCC DECC VIRiDOR EA	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC	Feasibility work is complete however the project is not being pursued at this point in time.
Comp (34)	Meg/sec.)	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: complete Phase 2: secured Phase 3 - TBC	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
34 (35)	other materials.	Ensure utilities infrastructure grows at the same rate as communities.	Necessary	Short term	c. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC	To be delivered through planning obligations as appropriate.
35 (36)	Capacity: Building new or enhancing existing Household	Ensure waste and recycle facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	occ	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Bicester sites	occ	Further project specific information to be added as project development progresses.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				Lt 2029 - 2031							
Flood											
	projects for future capita		this update								
36 (37)	existing Bicester		Necessary	Long term	TBC	Financial contributions secured through NW Bicester development	TVP	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	Long term project in line with expectations of growth beyond plan period in NW Bicester Policy Bicester 1.
37 (38)	touchdown police facilities as part of	Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	Short to long term	ТВС	ТВС		Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	To be explored as part of provision of community facilities. Engagement by TVP through planning application process.
38 (39)	required to directly serve new	Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	Short to long term	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	TBC

2.1 ID	P Update Bicester	<sup>r</sup> Projects									
No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	-	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Health				-							
39 (40)	Centre - Exploring need to support	Ensure health infrastructure grows at the same rate as communities.	Necessary	Short - medium term	TBC	TBC	OCCG Bicester Health Centre, Alchester Medical Group Montgomery House	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCCG	Exploring the provision of Bicester Central primary care improvements.Planning permission granted for 2 storey wings and the permission implemented through construction of the hospital, this enables construction of a second storey as and when needed. To be considered as part of town wide Health care model. Scheme 41b.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
40 (41)	Extension to Bicester Community Hospital to provide a second storey.	Ensure health infrastructure grows at the same rate as communities.	Desirable	Medium term	TBC	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8) All Bicester sites	All Bicester sites	OCCG	Exploring the provision of Bicester Central primary care improvements.Planning permission granted for 2 storey wings and the permission implemented through construction of the hospital, this enables construction of a second storey as and when needed. To be considered as part of town wide Health care model. Scheme 41b.
41a (42a)	New GP premises to serve North West Bicester.	Ensure health infrastructure grows at the same rate as communities.	Critical	Medium term	c. £7.5m	TBC	OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Surgery	Local Plan: Securing Health and Wellbeing (BSC8)	South West Bicester Phase 1Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	n Dec. Masterpla	This will be delivered through the North West Bicester Masterplan (Lan requirement of 0.2 ha south of the railway Line) Land at Himley Village wi be safeguarded until provision is met.

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
41b (42b)	New surgery to serve South Bicester at Graven Hill.	Ensure health infrastructure grows at the same rate as communities.	Critical	Short term	c.£7.5m	TBC	OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Developers	Local Plan: Securing Health and Wellbeing (BSC8)	All Bicester sites	North East Oxfordshir e Locality Based Primary Care Plan Jan 2018	Health and Wellbeing model potentially servin up to 50,000 patients. T be developed in two phases. Planning application for Bicester Health and Wellbeing h at Gravel Hill (21/01454 expected to be decided early 2022.Kingsmere s will be safeguarded unti provision is met. Deliver of first phases anticipate 2023/2024.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<mark>Comm</mark> 12	Indoor Recreation to	Ensure social	Necessary	Short to	Project	Some funding	Bicester Town	Local Plan: Indoor	All Bicester Sites	Local Plan	To be delivered through:
(43)	be provided as part of development throughout Bicester in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031.	infrastructure grows at the same rate as		long term	specific (below)	committed	Council CDC Private sector	Sport Recreation and Community Facilities (BSC12)		Sports Facilities Strategy 2018	Development sites through the planning application process in accordance to Local Pla requirements and Table 10 Public access agreement to privately owned sites Dual use agreements to allow public use of schoo facilities Undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as development sites come forward.

2.1 ID	P Update Bicester	· Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
42a (43a)	Centre including a new indoor sports hall	recreation infrastructure grows	Necessary	Medium term	c.2.2m	through developer contributions for NW Bicester development	CDC OCC Bicester TC Private sector developers Sports clubs and organisations Schools Sports England	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	CDC	Development of existing leisure provision based o existing footprint of building, with a focus on a new learner pool. Funding to be sought from new developments via S106 agreements. Feasibility study and indicative plan completed in 2017 Commissioned consultants to look at project options for expansion following from the initial feasibility study.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
42b 43b)	3 new community facilities (one which will be a sports pavilion including nursery facilities) - North West Bicester.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	Short - Medium	TBC	TBC	CDC LMO		Bicester 1 - Northwest Bicester	Masterpla n Dec	4 community facility/hall ( for Phase 1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the NW Bicester Masterplan. However, it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, dependin on how quickly the site is developed. 2 permanent community halls and the sports pavilion are pending outline resolutior to grant consent subject t s106 as part of 14/01384/OUT and 14/01641/OUT.

No.	BICESTER Projects	Main aim		Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Necessary		(where known)	` '	Delivery Partners	(LP, LTP policies)			
42c (43c)	facility/centre (including nursery facilities) – North West Bicester Phase 1.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - Northwest Bicester	n Dec 2013 Planning application	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Temporary facility already operating. Elmsbrook Community Centre has a resolution to approve (19/01036/HYBRID). Anticipated delivery in next two years.
42d (43d)	community facility/centre - South East Bicester. Unless alternative provision agreed. (c.700-		Necessary	Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan CDC	Provision of a permanent community hall included under planning application 16/01268/OUT which has a resolution to grant consent subject to s106. An energy audit on the size of the building needs to be undertaken.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs			Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
42e (43e)	facility/centre - Graven Hill.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	Short - medium term	Committed	Committed		Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	application s	Meanwhile space agreed and plans are developing for permanent space on site. Community worker active on development.
43 (44)	North West Bicester Ecotown (0.5ha) Site	Ensure social infrastructure grows at the same rate as communities.	Desirable	Short - medium term	ТВС	TBC		Sport Recreation and	Bicester 1 - North West Bicester	Local Plan	Pending outline resolution to grant consent subject to S106 as part of 14/01384/OUT
44 (45)	anticipated in the NW Bicester eco	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - medium term	ТВС	TBC		Public Service and		Bicester Town	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-		(LP, LTP policies)			
45 (46)	public art to enhance	Improve health, social and cultural wellbeing.	Desirable	Short term	TBC	TBC		Local Plan: The Character of the Built and Historic Environment (ESD15)	Bicester sites with a direct relationship with this project	Contributi ons	Phase 1 public art works completed and installed. Participatory workshops on hold due to Covid-19. Additional phase 2 requirements under discussion.
46 (47)	potential development of a multi- service community hub through the extension	at the same rate as communities and there are opportunities for	Desirable	Short - medium term	TBC	TBC	and Place Programme	Sport Recreation and Community	Bicester sites with a direct relationship with this project	CDC	Community spaces audit carried out in 2020.

No.	BICESTER Projects		Priority Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	space, recreation and I										
17 48)	Amenity open space, natural and semi- natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 7ha park 3.4 ha natural/semi- natural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space These were partially updated in the Open Space update 2011: Natural/semi-natural green space.	and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Cost/ provision to be determine ed for each developme nt site	Part secured	developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites	Green Space Strategy 2008 Open space update 2011	To be delivered through Development sites through the planning application process in accordance to Local Pla requirements and Table 8 and 9. New provision public bodies or organisations; and Publ access agreements to privately owned sites. Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) Sof West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill (11/01494/OUT) Some the process of being secured through resolution to approve fo North West Bicester site (17/00455/HYBRID) (14/01384/OUT) (14/01384/OUT) (14/02121/OUT).

No.	BICESTER Projects	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
48 (49)	Green Infrastructure at North West Bicester Eco Town: 40% green open space as mix of public and private open space. This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas.	Necessary	Short to long term	TBC	Part secured	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)		n december 2013 Planning application s	20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill 11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT).

2.1 IC	P Update Bicester	Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
48a (49a)	Elmsbrook Forest School/Pocket Park.	Provision of open space and green infrastructure to meet Eco Town standards.	Necessary	Short term	ТВС	c.£24K secured	developers	Space, Outdoor Sport	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC	Grant funding from MHCLG (DLUHC) Pocket parks 2019. Project underway adjacent to Gagle Book Primary School. Linked to schemes 56a Northwest Bicester Nature Reserve.

No.	BICESTER Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy		Delivery status
19 50)	Woodland (43ha): Chesterton (Burnehyll Community Woodland).	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to long term	c.£0.5m	Some committed	Parish Council Private sector developers	Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	CDC	Land secured through South East Bicester Phase 2 (13/00847/OUT Application permitted in May 2017. The legal transfer took place 24 August 2020 an the site is now in CDC's ownership. Design is being finalized. Preliminary work relating to public access is being progressed. Woodland planting (1000 trees) in the balancing pond area. Planted by the community in November/December 2021. Site management measures to ensure acceptable use of the woodland to be implemented by March 2022.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
50 (51)	Stratton Audley Quarry (Elm Farm Quarry) Country Park Low intensity recreation use due to Local Wildlife Designation.	and amenity infrastructure grows at the same rate as	Desirable	Short to long term	TBC		OCC BBOWT	Space, Outdoor Sport Recreation Provision (BSC10)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	CDC	Existing planning permission for infilling to form country park. Partly completed. Review of Old Mineral Permissions consent no. 97/00981/CM Review outcome of 21/01224/OUT (Bicester Motion- Experience Quarter) once application decided in early 2022.

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
51 (52)	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	Council	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)		Open Space Update 2011 Planning application s	To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) Graven Hill s.106s (11/01494/OUT) South West Bicester Phase 1 (06/00967/OUT South West Bicester Phase 2 (13/00847) Son in the process of being secured through resolution to approve for North West Bicester site (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT).

2.1 ID	P Update Bicester	<sup>•</sup> Projects									
No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
52 (53)	North West Bicester Community Farm and allotment provision.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	_	Short - medium term	TBC	TBC	Private sector	Space, Outdoor Sport	Bicester 1 - North West Bicester	CDC	Community farm and 2 allotment sites north of th railway line to be secured through S106s linked to resolution to approve for (14/01384/OUT) One further allotment site to the south of the railway line to be secured throug resolution to approve for (14/02121/OUT) All other applications across the Northwest Bicester site allocation to contribute according to adopted standards.

2.1 ID	P Update Bicester	Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
53 (54)	Country Park.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	TBC	TBC	A2 Dominion Private sector developers	Space, Outdoor Sport	Bicester 1 - North West Bicester	CDC	To be secured through S106s linked to resolution to approve for (14/01384/OUT).

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	<b>Policy links</b> (LP, LTP policies)	LP site policy	Source	Delivery status
	Community Garden Ensure open :		Necessary Desirable		(where known)		Partners	(LP, LTP policies)			
4 55)	Community Garden projects Two locations in Bicester - in the proximity of the Garth and Bure Park Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio- diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents.	and amenity infrastructure grows at the same rate as	Desirable	Short term	Secured	Secured	Bicester Town Council CDC Harvest at Home	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester sites	CDC	Was due to be complete by March 2022.

2.1 ID	P Update Bicester	Projects									
No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55 (56)	Area/Shakespeare Drive Access	To improve the management of habitat/green spaces and the connection of people with nature.	Desirable	Short term	TBC	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester sites	CDC	Funding being sought.

<b>IO</b> .	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56 (57)	Children's play areas, sports pitches and courts to be provided as part of development throughout Bicester in accordance to Local Plan standards. Paying Pitches Strategy 2018 identifies needs to 2031 for: Football c.8ha additional playing field (c.5ha if AGDs developed). Need improvement of existing pitches and ancillary facilities. three full size 3G football pitches (sites to be confirmed) Stadia pitch (FA compliant) with ancillary facilities for Bicester Town FC and some community pitches Cricket 5 pitches RUgby Union Bicester RFC – 4 grass pitches on a single site 1 additional hockey pitch.	sports infrastructure grows at the same rate as communities and current	Necessary	Short to long term	TBC	Part secured	Council Private sector developers Sports clubs and	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites	LP Playing Pitch Strategy 2018 Green Spaces Strategy 2008	To be delivered through: • Development sites through the planning application process in accordance to Local Plai requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreement for community access to school facilities Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrok) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT South West Bicester Phase 2 (13/00847) Graven Hill s.106s (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester site (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT).

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56a (57a)	Sport pitches: North West Bicester Ecotown.	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.		Short - medium term	TBC	TBC	Private sector developers	Space, Outdoor Sport	Bicester 1 - North West Bicester	CDC	Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT).
56b (57b)	Sports pavilion	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.		Short - medium term	ТВС	TBC	Private sector developers	Space, Outdoor Sport	Bicester 1 - North West Bicester	CDC	To be secured through S106s linked to resolutio to approve for (14/01641/OUT). Linked to 43b.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021-	(where known)	-		(LP, LTP policies)			
		Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Short term	TBC	TBC	developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 2- Graven Hill	application s	Graven Hill s.106s (11/01494/OUT) Allocation of land has been committed. Facility mix is yet to be agreed.
56d (57d)	Village Phase 3 P3b – Tennis courts	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Medium term	c. £500k	TBC	developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	Procurement process completed and contract for design and construction awaited. Additional funding to be secured but potential for some LTA Legacy Fund. Permission granted. Next steps to be agreed early 2019.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
(57e)	(SE Bicester Bicester 12) Two artificial hockey	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Short - medium term	TBC	TBC	developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South East Bicester	CDC	Currently being negotiated through Bicester 12 S106s.
	Village improving rugby provision.	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities.		Short term	ТВС		developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC	Further feasibility assessment to be undertaken.

No.	BICESTER Projects		<b>Priority</b> Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57 (58)	development to achieve a net gain in biodiversity.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	Part secured	To be funded by securing development contributions	developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	OCC	The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019.

No.	BICESTER Projects		Priority	Phasing	Costs	•	Main	-	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
58		Enhance natural	Desirable	Medium	твс			Local Plan: Protection			In February 2020 MHCLG
(59)	Nature Reserve.	environment by		term		, ,		and Conservation of Biodiversity and the	West Bicester		awarded £24,500 pocket park
		maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP; opportunities for green infrastructure improvements along watercourse.				development contributions	aevelopers	Natural Environment (ESD10) Green Infrastructure (ESD17)		n	224,500 pocket park funding to A2Dominion on behalf of the Elmsbrook Community Organisation for a NW Bicester Ecotown Forest School Area adjacent to Gagle Brook Primary School.This had been delayed by the Coronavirus pandemic but is now progressing.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main		LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
59 (60)	and Compensation - habitat creation and management. To be secured as part of development throughout.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	Some secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites		Secured through planning application consultations. Some already secured: Bicester Wetland nature reserve, owned by Thames Water and managed by the Banbury Ornithological Society, is enhancing the site in accordance with s106 funded offset scheme.
60a (61a)	maintenance and new habitat creation at Tusmore and Shelswell Park.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Oxfordshir e BAP	Several sites in this CTA gave survey permission to BBOWT as part of the Oxfordshire Local Wildlife Sites Project.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-	Delivery Partners	(LP, LTP policies)			
60b (61b)	Restoration, maintenance, new habitat creation at River Ray Conservation Target Area.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	ТВС	To be funded by securing development contributions	CDC	Biodiversity and the Natural Environment (ESD10)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Oxfordshir e BAP CDC	Catchment partnership work and Local Wildlife Sites Project both led by BBOWT are ongoing which is helping to identify projects.
60c (61c)	River Ray Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	ТВС	To be funded by securing development contributions	CDC	and Conservation of Biodiversity and the Natural Environment	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Oxfordshir e BAP CDC	BBOWT - ongoing lowland meadow maintenance in its Upper Ray Reserves, south of Bicester, all of which have potential for biodiversity.

No.	BICESTER Projects	Main aim	<b>Priority</b> Critical Necessary	Phasing St 2021- 2025	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	Mt 2025- 2029 Lt 2029 - 2031							
61 (62)	Restoration, maintenance, new habitat creation along the River Ray catchment.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP.	Desirable	Short - medium term	£47k	Some funding secured	CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)		CDC	CDC secured Homes England funding for 'improving blue and green infrastructure in multiple green spaces in Bicester'. This funding is for appropriate feasibility studies to provide costings ahead of any ecological survey, consultation with appropriate land owners and neighbours, environment agency application and planning application. This will highlight several projects which are in a project- ready status to apply for funding applications.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
62 (63)	Wild Bicester project.	To improve the management of habitat/green spaces and the connection of people with nature.	Desirable	Short - medium term	TBC	Some funding secured	BBOWT OXON	Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester sites	CDC	Funding secured for Project Officer to improve the management of habitat/green spaces and the connection of people with nature. Bicester TC sites will secure biodiversity improvement through the Wild Bicester Project as well as COMF funded projects led by CDC.

ю.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
ans	port and movement										
	Rail Electrification from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Medium term	TBC	TBC	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	Network Rail website HLOS 2012	Network Rail Decarbonisation Strateg (July 2020) has identifie the route through Bicest and Banbury for electrification.
	Re-designing the station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	better access to the	Desirable	Short to long term	c. £6m	Some funding secured	Chiltern Railways Network Rail DfT	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	LTP	Cycle hub complete. Some elements will be delivered as part of the Tramway Road scheme with a construction start scheduled for 2022.

lo.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	and guidance system.	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Short - Medium	c. £0.5m	TBC	CDC OCC	and Mitigating and Adapting to Climate change (ESD1) in	Strengthening Banbury Town Centre Banbury 8- Land at Bolton Road Banbury 9 - Spiceball		To be addressed in conjunction with Castle Quay developers as part of wayfinding/signage strategy.
	for a bus station and rejuvenating and/or	Improved accessibility delivered from enhanced transport networks.	Necessary	Short - Medium	c. £8m	TBC	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Early work on emerging Banbury master plan	To be addressed as par of the new Local Plan.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
5	Banbury Station Masterplan.	To align CRCL aspirations to improve Banbury station with the Local Transport Plan.	Critical	Medium term	TBC	TBC	Chiltern Railways Network Rail DfT	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Chiltern Railways	Exploring next steps with local authorities and other Stakeholders including Network Rail and Arriva,
a	Increase number of buses serving the railway station.	Improved access to and facilities at rail station.	Necessary	Short term	TBC	Tramway scheme has some Growth Deal Funding secured.	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP OCC	Linked to the Banbury Rai Station Plans as part of discussions with Chiltern Railways and Network Rail and with scheme 8 to open up a bus link via Tramway Road (Submission by OCC to productivity fund to open up the Tramway access for buses) Design work underway for Tramway scheme 9b below, increase in no of buses.

0.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)			(LP, LTP policies)	LP site policy	Source	Delivery status
	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real- time information equipment Improve the frequency of the Deddington to Banbury bus service.	bus services	Necessary	Short to medium term	с. £400К	Some funding secured	developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2		LTP	Banbury to Deddington section was improved in 2015 but withdrawn in 2018 due to unsustainable passenger numbers. S4 Oxford to Banbury service improved with S106 and DfT grant with better evening and Sunday services from September 2019. Real-time information signs will be requested at new developments.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
7	by bus service, which	bus services	Critical	Short to long term	ТВС	To be funded by securing contributions from strategic allocations	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN Banbury Bus Strategy Objective 5			To be delivered following the progression of development sites through the planning application process.

lo.	BANBURY Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
;	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and Longford Park (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town.	Necessary	Short - medium term	£4.5m	TBC	developers Bus operators Chiltern Railways Network Rail	and Mitigating and Adapting to Climate	1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP OCC	Feasibility work is complete,

2.2 ID	P Update Banbury										
No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9	changes at junctions to reduce bus journey times.			Short - medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2	All Banbury sites	LTP OCC	TBC

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
0	Time Information technology on buses and at bus stops.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to long term	TBC			Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	To be secured through developer contributions

No.	BANBURY Projects		Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Partners	(LP, LTP policies)	LP site policy	Delivery status
11		New or improved bus services Improve the transport and movement networks into and through the town.	Desirable	Short to long term	c. £5m	c. £2.2m	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 1	All Banbury sites	New cross-town links established between southern development and Southam Road employment; and between Hardwick and Wildmere employment.

lo.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
2a		Improving capacity of the highways network.	Critical	Lt 2029 - 2031 Short - medium term	c. £8m	Some funding committed	OCC	Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1			Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southan Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT. Initial modelling work has been carried out. Amended to include bus priority as pe Scheme C5 of the 2021 BSIP - indicative cost c.2.5m for a new bus lar and changes to traffic islands and traffic sequencing. Funded by BSIP - subject to bid to DfT.

No.	P Update Banbury BANBURY Projects		Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
12b		Improving capacity of the highways network.	Necessary	Short - medium term	c. £10m	TBC	OCC		Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Land West of the M40 Banbury 12 - Relocationof Banbury United FC		Chicanes have been removed as part of this improvement.
13	of A361 South Bar Street (covering the junction with A361 Bloxham Road).	Improving capacity of the highways network Improve the transport and movement networks into and through the town.		Short - medium term	c. £2m	Some funding committed	occ	Local Transport Plan: LTP4 Policy BAN1	Banbury 1 - Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	This scheme is not being progressed and will undergo review through the area transport strateg review (LTCP).

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary	Phasing St 2021- 2025	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	Mt 2025- 2029 Lt 2029 - 2031							
4a	East-west strategic movements: Hennef Way corridor to address existing congestion issues and support growth within Banbury (signalisation likely).	Improving capacity of the highways network.	Critical	Short to long term	c. £18m	Some funding committed	OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40		M40J11 has been fully signalised and MOVA operation system installed as part of HS2 works Options assessment undertaken for Southam Road junction improvements.
4b	East-west strategic movements: Warwick Road Corridor (covering the roundabout junctions with A422 Ruscote Avenue and Orchard Way).			Medium term	c. £2.5m	Some funding committed	occ	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	occ	Brief for options assessment currently with consultants. Study due to commence in 2021/22.

lo.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
comp 14c)	signalised to provide improved access to	To improve the resilience of the strategic and local road network	Critical	Short term	TBC	TBC		Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	All Banbury sites	occ	Completed
5	Serving Development - East of Bloxham Road	Accommodating a new direction of growth with a comprehensive highways and access solution.	Necessary	Short term	c.£2.5m	Developer Contributions	developers	Transport and	Banbury 17 - South of Salt Way - East	CDC OCC	TBC
6	traffic circulation,	Improving capacity of the highways network.	Necessary	Short term	c. £3.25m	TBC	occ	Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1 - Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC	TBC

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				2029 Lt 2029 - 2031							
17	Electric vehicle initiatives. Including charging points for electric vehicles A number of charging points locations completed across the town. Wider provision under consideration.	To reduce pollution from road traffic.	Desirable	Short to long term	TBC	TBC	CDC OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 22	All Banbury sites	CDC	Consider with individual applications in particular a town centre development and the station.
Comp (17a)		To reduce pollution from road traffic.	Desirable	Short term	Completed	Completed	CDC OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	All Banbury sites	OCC	Contracts signed in October 2018 Delivering November to February 2022.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8a 18)	Strategic Sites joining	and walking routes	Necessary	Short to long term	TBC	Some committed	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	occ	Bloxham Road will be provided as part of s278 works for Banbury 17.
8b	Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge.	Improving cycling and walking routes.	Necessary	Short term	ТВС	Developer Contributions	CDC OCC	Transport and	Banbury 18 - Drayton Lodge Farm	CDC	TBC

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19	Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station.	Necessary	Short - medium term	ТВС	TBC	occ	Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1 - Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area		Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions. OCC is seeking for a route to be safeguarded through development of the forme caravan site.
20	Riverside car park to	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists.	Desirable	Short term	c. £0.75m	TBC	OCC CDC	Transport and	Banbury 9 - Spiceball Development Area	occ	TBC

0.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
1	improvements at Daventry Road/A422 Hennef Way.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists.	Desirable	Short term	Part of 14a above	TBC	OCC	Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40Banbury 15 - Employment Land North East of Junction 11		TBC
2	improvements at Waterloo Drive, between Fraser Close and Middleton	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists.	Desirable	Short term	c. £0.1m	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1 - Canalside	occ	TBC

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				2029 Lt 2029 - 2031							
23	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - South of Salt Way –East.	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way.	Desirable	Short - medium term	TBC	Committed	CDC OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	South of Salt	CDC	Permissive bridleway as part of open space being picked up through reserved matters planning applications on sites south of Salt Way.
24	Delivering schemes such as the Hanwell Fields 4 cycle routes along the Former Minerals Railway providing improvements to the Mineral Railway route between the existing Highlands.	Improving cycling and walking routes.	Desirable	Short - medium term	ТВС	Part secured	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP OCC	Partially completed. To be included in the emerging Banbury LCWIP.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				Lt 2029 - 2031			0.5.0			0.5.0	
4a		Improving cycling and walking routes.	Desirable	Short term	Secured	Secured	CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN5	All Banbury sites		Commenced. Was intended to be complete by March 2022.
5		Improving cycling and walking routes.	Desirable	Short to long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)

No.	BANBURY Projects	Main aim	Priority	•	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	-	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
26	Improve bridleway 120/45 from the Salt Way to Oxford Road with surface and safety improvements.	Improving bridleway routes.	Desirable	Short term	c. £0.6m	Funding secured	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
27	Providing cycle stands at bus stops where possible and at key locations	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to medium term	TBC	ТВС	developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	To be funded through planning obligations from new development in addition to other capital funding. Cycle stands are to be provided at the new bus stop on Warwick Road serving the Drayton Lodge Farm development

ο.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas; providing cycle stands at bus stops where possible.	Improvements to public realm.	Desirable	Short - medium term	TBC	TBC	OCC CDC	and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8- Land at Bolton Road	LTP	To be funded through planning obligations from new development in addition to other capital funding.
<mark>duca</mark> 9	tion 2FE primary school South of Salt Way.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	c. £11.5m	TBC	OCC	education needs (BSC7)	Banbury 17 - South of Salt Way East Banbury 16- South of Saltway West	LP OCC	CDC will work with OCC developers and schools facilitate the timely provision of new schools Banbury 16 has planning permission and Banbury 17 is under consideration Timing will depend on housing delivery. Indicative timescale is 2026.

2.2 ID	P Update Banbury	/ Projects									
No.	BANBURY Projects	Main aim	Critical Necessary	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30	Bankside Phase 1 & 2 (Longford Park Primary School Phase 2 - Expansion	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	c. £8.58m (1.5 FE already delivered)	Secured	occ	Local Plan: Meeting education needs (BSC7)	Bankside Phase 1Banbury 4: BanksidePhase 2	LP OCC	Expansion to 2FE not yet scheduled. To include additional early years provision. Timing will depend on housing delivery. Indicative timescale is 2026.
31	School by 35 places (to serve Warwick Rd	and colleges provision to match the needs of residents and	Critical	Short term	ТВС	Secured	occ	Local Plan: Meeting education needs (BSC7)	Banbury 3 - West of Bretch HillBanbury 18 - Drayton Lodge	occ	William Morris Primary School expansion by 35 places was due to complete 2022.

2.2 ID	P Update Banbury	/ Projects									
	BANBURY Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	-	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
32	school provision - a total of 251 places required. Includes potential new	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Medium to long term	c.£30m	TBC	occ	Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	Forecasts currently indicate this is required by 2025 or later, but timing will be kept under review Warriner School in Bloxham is providing an extra 56 places per year group from 2019 Expansion of Blessed George Napier School is being planned to provide an addition 60 places per year group. Timing is dependent on housing delivery.

2.2 IC	P Update Banbury	/ Projects									
No.	BANBURY Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33	Education: Expansion of provision based on approximately 1.5% of additional pupils		Necessary	Short to long term	TBC	Some funding committed	OCC	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	A temporary 'satellite' special school has opened, based at Longford Park Primary School, to provide capacity ahead of the new school due to open in Bloxham in 2022. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development. SEN resource base will be included in new mainstream schools where there is a local gap, to be included in the cost of the mainstream school.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical	-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
					known)	(,	Partners	(			
33a	New 100-place special school at Bloxham, also serving the Banbury area.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Necessary	Short term	TBC	Some funding committed	OCC, Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	occ	Due to open in 2024.
34	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	Short to long term	ТВС	TBC	OCC	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	Early years provision to b included within new primary schools. Further project specific information to be added a project development evolves.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
tilitie	S										
85	and network	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short to long term		To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussio ns with Utility providers LP	Some scoped in the Thames Water 2015-202 business plan and some as part of the 2020-202 To be funded and provided as development comes forward. Capacity to be in place before development commence In some instances, phasing of development may be used to enable ti relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The develope cannot build within 3m o distribution mains. A pilin condition must be sough due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a fro pre-planning service which confirms if capacit exists to serve new development of if upgrades are required.

2.2 ID	P Update Banbury	/ Projects									
No.	BANBURY Projects	Main aim	Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
36	treatment works	Ensure utilities infrastructure grows at the same rate as communities.	÷	long term	determine	developers		Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Thames Water / Anglian Water	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development.
37		Ensure utilities infrastructure grows at the same rate as communities.		Short - medium term		To be funded by site developers and utility providers	sector	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Planning application s informatio n	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs			Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)		Delivery Partners	(LP, LTP policies)			
38	Upgrading of Hardwick Hill booster pumps.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - medium term	TBC	To be funded by site developers and utility providers	sector	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Planning application s	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used.
39	Relocating or realigning of twin foul rising main at Canalside.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - Medium	ТВС	To be funded by site developers and utility providers		Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Draft	To be implemented as part of the delivery of Canalside.
40	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - Medium	TBC		Utility provider Private sector developer	Local Plan: Public Service and Utilities (BSC9)	Banbury 4 - Bankside Phase 2	Local Plan	The two rising main connections required to enable Bankside Phase 1 have been delivered. A strategic scheme for Phase 1 will be required. A strategic scheme for all growth in Banbury is currently underway.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
41	realignment of existing electricity and	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short to long term	ТВС	TBC	SSE	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside		To be secured and delivered through the development process.
42	substations.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - medium term	ТВС	To be funded by site developers Utility providers	SSE	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Planning application s	In process of signing S10 as per of resolution to approve Banbury 5- Nortl of Hanwell Fields (12/01789/OUT).

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
.3	existing electricity	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short term	c.£28 m	TBC	TBC	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	CDC	Addressing generation and demand constraints Banbury. The grid in Bloxham does not have enough demand load and with Epwell having too much generation is feeding electricity back th wrong way. Banbury also needs increased demand but has spare capacity fo generation. Upgrade expected to take two years to complete and wi involve linkages going through the road system through the centre of Banbury. Commenced. It will take effect from 2023

No.	P Update Banbury BANBURY Projects		Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
NO.	BANBORT TOJECIS		Critical	St 2021-		(where known)	Delivery Partners	(LP, LTP policies)		Jource	
44		Ensure utilities infrastructure grows at the same rate as communities.	,	Short - Medium	TBC	TBC	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery.
Comp (45)	5. 7	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term		Phase 1: secured) Phase 2: secured	OCC CDC BT Private sector developers Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	CDC internal	The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.
45 (46)	Banks for glass and other recyclable materials.	Ensure utilities infrastructure grows at the same rate as communities.	Desirable	Short to long term	TBC	To be funded by securing development contributions	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC	To be delivered through planning obligations as appropriate.

No.	BANBURY Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
46 (47)	Capacity: Building	recycling facilities grow at the same rate as communities needs.	Necessary	Medium term	TBC	occ	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Banbury sites	OCC	Further project specific information to be added as project development progresses.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Flood 1 47 (48)	Further flood	Reduce probability of flooding.	Critical	Short - Medium	TBC	To be funded by Canalside development		Local Plan: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	Banbury 1 - Canalside	Canalside SFRA	To be delivered through on- site design and Sustainable Urban Drainage for Canalside in consultation with EA and Lead Local Flood.
Emerg	ency and rescue servi	ces									
48 (49)	adaptations and alterations to Banbury Police Station.	Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	TBC	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
49 (50)		Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	Short to long term	ТВС	TBC		Local Plan: Public Service and Utilities (BSC9)	All Banbury sites		To be explored as part of provision of community facilities.

2.2 ID	P Update Banbury	Projects									
No.	BANBURY Projects		Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(51)	required to directly serve new development	Ensure emergency and rescue infrastructure grows at the same rate as communities.		Short to long term	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC

2.2 ID	P Update Banbury	/ Projects									
No.	BANBURY Projects		<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Health							•			•	
51 (52)	healthcare through	infrastructure grows at the same rate as communities.	, .	Short - medium term	TBC	ТВС	Existing Health care estate premises owners, inc. practices NHS	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report.
52 (53)	Additional GP provision in North Banbury.	Ensure health infrastructure grows at the same rate as communities.	Necessary	Short - medium term	c.£5m	ТВС	Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	Currently progressing developer contributions negotiations with developers.
53 (54)	Additional GP provision in South Banbury.	Ensure health infrastructure grows at the same rate as communities.	Critical	Short term	c.£5m	TBC	OCCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	-	OCCG	Currently progressing developer contributions negotiations with developers.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)			Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
54 55)	unity Infrastructure Indoor Recreation to be provided as part of development throughout Banbury in accordance to Local Plan standards. Sports Facilities Strategy, November 2022 2018 forecasts the future needs for sport and recreation up to 2040.	at the same rate as communities and there are	Necessary	Short to long term	TBC	Some committed	Town Council CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	Built Facilities Strategy, 2022	To be delivered through: Development sites through the planning application process in accordance to Local Pla requirements and Table 10 Public access agreement to privately owned sites Dual use agreements to allow public use of schoo facilities Undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as developme sites come forward.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
55a (56a)	Exploring increasing capacity/expanding facilities at Spiceball Leisure Centre to provide 3G mini football	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - Medium	TBC	ТВС	CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites		Option not to be pursued at present time.
55b (56b)	Expansion and improvements to Hanwell Fields (Rotary Way) Community Hall.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short term	c.100K	Secured	CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields West of Warwick Road	application s	Improvements to Hanwell Fields instead of new small facility agreed. Link to 57a
56a (57a)	New Community Facility - South of Saltway.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - medium term	TBC	TBC	CDC Private developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 17 - South of Salt Way - East	CDC	To be delivered by developer directly.
56b (57b)	New Community Facility - Drayton Lodge.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - medium term	TBC	ТВС	CDC Private developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered by developer directly.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57 (58)	facilities that enable	Ensure social infrastructure grows at the same rate as communities.	Desirable	2031 Short - medium term	TBC	TBC	OCC CDC	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	occ	TBC
58 59)	Site.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short - medium term	ТВС	ТВС	Town Council CDC	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Banbury Town Council	CDC working with Banbury Town Council t facilitate sufficient burial space over the lifetime.
9 60)	Provision of public art to enhance the quality of the place, legibility and identity.		Desirable	Short term	ТВС	TBC	CDC	The Character of the	Banbury sites with a direct relationship to this project	Contributi	Artist appointed to creat 'The Figure of Industry' sculpture. Installation planned summer 2021.
0 61)	provision: 3 courts by 2031.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - Medium	ТВС	TBC	LTA CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites		Scheme being develope Awaiting LTA position o available funding.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	space, recreation and										
61 (62)	space and Parks and Gardens to be provided as part of development	and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Cost/provi sion to be determine d for each developme nt site	Part secured	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)		Local Plan Green Space Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plar requirements and Tables 8 and 9.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61a (62a)		Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Desirable	Short term	Funding secured	Funding secured	Council Banbury Town Council Private sector developers	Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013.
61b (62b)	gardens, natural and semi-natural green space, amenity areas,	and amenity infrastructure grows at the same rate as communities and current deficiencies	Necessary	Short - medium term	TBC	TBC		Space, Outdoor Sport	Banbury 3 - West of Bretch Hill	LP	To be delivery through policy requirement in accordance with LP Tables 7, 8 and 9.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
62 (63)	Canal Towpath improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park).	and amenity	Necessary	Short term	c.£200K	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	All Banbury sites	CDC	On-going funding through planning obligations from new development.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(wnere known)		Partners	(LP, LTP policies)			
63 (64)	follows the canal and	and amenity infrastructure grows at the same rate as communities.	Necessary	Short - Medium	TBC	To be delivered as part of development proposal	CDC	Space, Outdoor Sport Recreation Provision	Bankside Phase 1Banbury 1- Canalside Banbury 9 - Spiceball Development Area	Draft Canalside	To be delivered through the implementation of Canalside and Spiceball Development Area.
64 (65)	provided as part of development	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	ТВС	Part secured	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury sites	Local Plan Green Spaces Strategy 2008	To be delivered through policy requirement for all sites comprising 275 + dwellings.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
65a (66)	Hanwell Fields orchard	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	ТВС	Committed	CDC Private developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)		Green Spaces	Committed through planning permission for North of Hanwell Fields (12/01789/OUT).
65b (66b)	Community Garden projects.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Desirable	Short term	Secured	Secured	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury sites		The Hill to be delivered by end of 2021 Grimsbury area to be delivered by the end of March 2022.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary	<b>Phasing</b> St 2021- 2025	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	Mt 2025- 2029 Lt 2029 - 2031							
66 67)	Park(30ha) previously known as Cherwell Country Park–District Park northeast of Banbury to include	infrastructure grows	Desirable	Short term	£240K	Committed	CDC	Space, Outdoor Sport Recreation Provision	Banbury 14 - Cherwell Country Park All Banbury Sites		Phase 1: land purchase, bridges, fencing, signage/interpretation, footpath, park furniture and fishing platforms Character Area 5 known as the Roman Meadow is now owned by CDC (since October 2020)
67 (68)	Park (30ha) Phase 2.		Desirable	Short - Medium	c.£217K	TBC		Space, Outdoor Sport Recreation Provision	Banbury 14 - Cherwell Country Park All Banbury Sites		Phase 2: Woodland Planting, biodiversity improvements, car park west and cycle way link.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031		(where known)	Delivery Partners	(LP, LTP policies)			
68 (69)	Park (30ha) - Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood,	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Desirable	Short - Medium	c.£190.2K	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites		Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east.

No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
69 (70)	Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying Pitches Strategy 2018 identifies needs to 2031 for: Football: 8 ha additional playing field area, with pitches provided across all sizes (5ha if AGP are provided). Improved pitches and ancillary facilities.3 full size 3G football turf pitches (assumes use of hockey surface pitch(es) at North Oxfordshire Academy, Banbury Academy and Blessed George Napier Academy) Sites with stadia pitch with ancillary facilities plus community pitches for Banbury United FC and Easington Sports FC Cricket: 6 pitches.	sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	Project specific (below)	Project specific (below)	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury sites	CDC	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.

2.2 ID	P Update Banbury	/ Projects									
No.	BANBURY Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(70a)	all- weather pitch (70m x 106m) and new changing facilities at North Oxfordshire Academy (NOA) for education	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.		Short term	TBC	Committed	CDC NOA	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	All Banbury sites	CDC	Project specification being finalised ahead of planning application.
(70b)	pitches and pavilion - Saltway.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.		Short term	ТВС	Committed	CDC, Banbury Academy	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 17 - South of Salt Way - East	CDC	ТВС

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
69c (70c)	Community Sport pitches - Banbury 4.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short term	ТВС	Committed	Academy	Space, Outdoor Sport	Banbury 4 - Bankside Phase 2	CDC	TBC
69d (70d)	North Oxfordshire Academy 3G pitch provision.	Ensure social infrastructure grows at the same rate as communities.	Desirable	Short term	ТВС	Committed		Sport Recreation and Community Facilities	Banbury sites with a direct relationship to this project	CDC	S106 part funded scheme for delivery in 2021.
70 (71)	Relocation of Banbury United Football Club.	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station	Critical	Short - Medium	c. £2.5m - 3m	TBC	College / Banbury Utd	Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of	Land for the Relocation of Banbury United Football Club - Banbury12Canal side - Banbury 1	LP CDC	ТВС

	P Update Banbury										
lo.	BANBURY Projects	Main aim	Critical Necessary Desirable	St 2021-	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
2a 73a)	Fields 1 LEAP and 3 LAPs.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.		Short term	ТВС	Committed	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation		CDC	Committed through planning permissions 12/01789/OUT and
2b 73b)	Road combined LAP and LEP provision as part of the site's central green.	sports infrastructure grows at the same	,	Short term	твс	Committed	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 10	CDC	Committed through planning permission 13/00656/OUT.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
72c 73c)	Children Play areas – Bankside Phase 1 (Longford Park) Provision of 3 children equipped areas.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short term	TBC	Committed	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 1 - Canalside	CDC	Committed through planning permission 05/01337/OUT.
73 74)	of a "Movement Network" - link open spaces together in Banbury. There is	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury sites	CDC	Banbury Fringe Circular Walk has existed for mar years – towpath on the east side, Saltway on the south side, rights of way on the west side, mineral railway on the north side various parks and green spaces along its route. Opportunity to explore further through the emerging Banbury LCWI and Local Plan Review 2040.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
74 (75)	Proposals for development to achieve a net gain in biodiversity.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury sites	CDC	The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019
75 (76)	and Compensation - habitat creation and management. To be secured as part of development	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	ТВС	To be funded by securing development contributions	CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury sites	CDC	Secured through planning application consultation.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
75a (76a)	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury sites	Oxfordshir e BAP	No project identified at this stage but potential area for biodiversity offsets from local development if net gain is not achieved on- site.
75b (76b)	Restoration, maintenance, new habitat creation at North Cherwell Conservation Target Area.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	ТВС	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury sites	CDC	This CTA has been adopted. The areas of Banbury Country Park that are in CDC ownership are in this CTA so there are many opportunities for habitat improvement works and projects.

No.	BANBURY Projects	Main aim	Priority		Costs		Main		LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
76 (77)	Wild Banbury Projects: New pond creation and Spiceball Park.	Enhancing urban habitats for wildlife and bringing people into contact with nature.	Desirable		£1,590 on tree work including chipping brash £1,593 on planting in and around ponds £7,327 on new interpretati on boards		Banbury TC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury sites	CDC	Banbury TC sites will secure biodiversity improvements through the Wild Bicester Project as well as COMF funded projects led by CDC.
77 (78)	Salt Way Action Group (SW AG) management plan.	Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short - medium term	ТВС	TBC			Bankside Phase 1 (Longford Park) Banbury 4 - Bankside Phase 2	CDC	Management plan in place. Projects include tree and wildflower planting, hedgerow creation and pond restoration.

2.3 ID	P Update Kidlingt	on and Rural Are	eas Projects	5							
No.		Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transp	ort and movement										
1	Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	ТВС	TBC	DfT Airport Operator OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the next Local Plan, liaison with Airport operator and existing business at the airport and Langford Lane.
2	Proposed route to run	High Speed rail connecting UK's major cities.	N/A	Medium - long term	ТВС	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	Local Plan: High Speed Rail 2 0 London to Birmingham (SLE 5)	National	Phase 1 was issued with "Notice to Proceed" by the DfT on 15 April 2020 and construction works are underway.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3		Ensuring delivery of high-quality public transport.	Necessary	Short term	c. £400K	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4)	Local Plan: Improved Transport and Connections (SLE 4) Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	LTP	Oxford Airport is now served by four buses per hour between Woodstock, Kidlington and Oxford.
4	bus lane on Bicester	Ensuring delivery of high-quality public transport.	Necessary	TBC	TBC	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4)	Local Plan: Improved Transport and Connections (SLE 4) Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	Implementation options being considered in the A4260 corridor studies

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects Accessing Oxford		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
ōa	Northern Approaches – Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.		TBC	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	Awaiting delivery status informaton
ib	between A40 and A44 (Part of the above) (A40- A44 Strategic Link Road)	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.		TBC	TBC	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	Options assessment undertaken but project currently on hold

No.	Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
) New)	improvements to the Pear Tree and Botley junction interchanges to the immediate	strategic development with	Desirable	Short - medium term	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4)	All Kidlington Sites	OCC	TBC
'a 6a)	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding.	To improve highways safety.	Necessary	TBC	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	To be progressed furthe through future Local Pla consultations and Kidlington Framework Masterplan

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	· · · · · · · · · · · · · · · · · · ·	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7b (6b)	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington.	To improve highways safety.	Necessary	TBC	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	To be progressed further through the Local Plan and Kidlington Framework Masterplan.
8 (7)	network across the wider area using public rights of way so that routes for	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists.	Desirable	Short to long term	TBC	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non- strategic sites to be identified in the next Local Plan	LTP	To be progressed further through future Local Plan consultations and Kidlington Framework Masterplan On site allocation and off- site funding being sought from developments in and around Kidlington as part of s106.

No.	Kidlington and Rural Areas	Main aim	Priority Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Projects		Necessary Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
9 (8)	Linking Kidlington to the railway station at Water Eaton (Oxford Parkway) to promote the opportunity for cycling and walking.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists.	Necessary	TBC	TBC	TBC	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non-strategic sites to be identified in the next Local Plan DPD, Neighbourhood Plans	LTP	Scheme at Kidlington roundabout in preliminary design and connection to Parkway being discussed with developers.
10 (9)	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington.	Improving cycling and walking Provide sustainable.	Necessary	ТВС	TBC	Part secured	occ	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP	Implementation options being investigated. Cycle improvements to Langford Lane secured through Oxford Technology Park development.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11 10)	resurfacing, dropped kerbs and new or improved crossing	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists.	Necessary	Short to long term	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre		To be progressed further through the Kidlington Framework Masterplan.

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12 (11)	Pedestrianisation of part of the High Street, wider footways and pedestrian crossings.	Improving public realm.	Necessary	ТВС	TBC	TBC	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Kidlington Framework Masterplan.
13a (12)	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the rail station at Water Eaton.	Improving cycling and walking Provide sustainable.	Necessary	TBC	TBC	TBC	OCC CDC	Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre)		To be progressed further through future Local Plan consultations and Kidlington Framework Masterplan.

No.	P Update Kidling Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	-	Delivery Partners	(LP, LTP policies)			
13b (12b)	Cycle parking infrastructure in the 5K area.	Improvements to cycling infrastructure.	Necessary	Short term	Secured	Part completed	CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington/Wate n Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre)		Providing and installing 2 cycle racks per Parish with opportunity for PCs to invest in more racks.Commenced, was expected to be complete by end of March 2022.

		Main aim			Costs	•		Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)		Delivery Partners	(LP, LTP policies)			
Comp 12c)	Park & Charge infrastruture at Curtis Place Car Park	To reduce pollution from road traffic.	Desirable	Short term	Completed	·	Private sector developers	Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	internal	Completed in 2022
14 13)	Services - Former RAF Upper Heyford.	New or improved bus services with connections to other transport nodes Improved Accessibility Provide sustainable travel options.	Necessary		TBC in addition to approved scheme	Developer Contributions in addition to approved scheme		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth Local Transport Plan: LTP4 Policy BIC2	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5 in liaison with the Highways Authority Heyford Park served by a bus every hour to Biceste and Oxford at present.

lo.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
15	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
5 New)	on the A44 to access inter-urban services as well as	strategic development with sufficient upgrades to road and active	Desirable	Short - Medium	TBC	TBC		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth Local Transport Plan: LTP4 Policy BIC2	PR8 and PR9	OCC	TBC

No.	•	Main aim	Priority	Phasing	Costs	•	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
6 14)	Public Rights of Way Network including re- opening of historic	Improvements to the network in addition to measures secured as part of the approved scheme.	Necessary	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages
7 15)	Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment.		Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BIC1	Policy Villages 5	OCC/CDC	To be secured through implementation of Policy Villages 5 in liaison with the County Council

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy		Delivery status
18 (16)	M40 Junction 10 capacity improvements.	Required by National Highways and OCC.	Critical	Short term	c.£18.8m	TBC	National Highways OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 1	Policy Villages 5	CDC/OCC	In preliminary design stage. Construction starts: June 2022. Completion expected by December 2023.
Educat 19	tion New Primary and	Expand the schools	Critical	Short to	ТВС	ТВС	0000	Local Plan: Meeting	Policy Villages 5	000	Specific infrastructure to
(17)	Secondary Schools	and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education		long term			Schools	education needs (BSC7)	& Non-strategic sites to be identified in the Next Local Plan and Neighbourhood Plans		be identified through the Next Local Plan and Neighbourhood Plans work.

No.	J	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
20 (18)	Location depends on the distribution of rural housing.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to long term	£11,5K	TBC	OCC	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	occ	Expansion of Hook Norton Primary School completed. Other schools in the District to be identified in response to specific housing proposals.
20a (18a)	School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	TBC	Part committed	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	occ	Through implementation of Policy Villages 5 and developer contributions. Expected to expand by 1.5/2 FE, or a new primary school would be needed. Expansion to include additional Early Years provision. Timing dependent on housing delivery. Indicative timescale is 2026.

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
21 (19)	Expansion of secondary school capacity - Location depends on the distribution of rural housing.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	c.£3.89m for 11-16 with further c.£276K	TBC	occ	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in Next Local Plan Neighbourhood Plans	occ	Still required, unless need is fully met through the other new school/expansion projects listed
22 (20)	Special Needs Education – expansion of existing provision	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to medium term	ТВС	ТВС	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	occ	In addition to the new school at Bloxham and existing schools, additional space may be needed Expansion of Bardwell School (Bicester) by 16 places completed October 2021.
22a (20a)	New SEN School in Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	Committed	Committed	OCC DfT	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	occ	To provide 100 places for pupils with SEMH/ASD needs Due to open in 2023.

2.3 ID	P Update Kidlingt	on and Rural Are	eas Projects	5						
	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	J	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
23 (21)	Education - seek additional space within new community	Early years provision to match the needs of residents and businesses.	Necessary	Short to long term	ТВС	TBC	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in Next Local Plan Neighbourhood Plans	OCC	Specific infrastructure to be identified through future Local Plan consultations, Kidlington Framework Masterplan and Neighbourhood Plans work.
	Former RAF Upper	To help conserve the heritage value of the site	Necessary	Medium to I ong term	ТВС	ТВС	Local Plan: Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<del>Jtilitid</del> 55 55 223)	Water supply links and network upgrades.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short to long term	determine	private developers		Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC)	Thames Water	To be funded and provided as developmen comes forward. Capacity to be in place before development commences.Phasing of development may be use to enable the relevant infrastructure to be put ir place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A pilir condition must be sough due to the above. Developers engage withThames Water at the earliest opportunity to draw up water and drainage strategies.Free TW pre- planning service which confirms if capacit exists to serve new development of if upgrades are required.

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
26 (24)	Water supply links and network upgrades (for the parishes of Ardley, Cottisford, Finmere, Fringford, Fritwell, Godington, Hardwick with Tusmore, Hethe, Mixbury, Newton Purcell with Shelswell, Somerton, Stoke Lyne and Stratton Audley).	Ensure utilities infrastructure grows at the same rate as communities.	Critical	-	determine d as	private developers	Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC)	ns with utility providers and LP	All sites (including windfall sites) within AW area of responsibility will require a connection to the existing foul sewerage network which may include upgrades.
27 (25)	Sewerage links and treatment works upgrade.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short to long term	determine	To be funded by TW and private developers		Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan	Thames Water / Anglian Water	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences

No.	Kidlington and Rural Areas	Main aim	<b>Priority</b> Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Projects		Necessary	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
28 (26)	Relocation and/or realignment of existing electricity and gas service infrastructure.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	long term	Costs to be determine d as individual developme nt comes forward	TBC	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in Next Local Plan		To be secured and delivered through the development process Specific infrastructure to be identified through future local plan consultations.
Comp 27)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities.	Necessary	Short term	c. £10 m	Completed	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide		The Better Broadband fo Oxfordshire project close in August 2020 and has achieved 98.20% superfast coverage. Ther are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
29 (28)	Rural Gigabit Hub Site Programme. Enable full fibre infrastructure installation at village/community centres, schools and health sites.	Provision of digital infrastructure to support community services which are dependent on high speed connectivity.	Necessary	Short term	c.£8m (Countywi de)	Secured	OCC DCMS	Local Plan: Public Service and Utilities (BSC9)	County Wide	occ	Village Halls: Bourtons , Epwell , Hanwell, Hethe, Middleton Stoney, Mollington , Sibford, Tadmarton, Weston On The Green Primary School: Bishop Carpenter, Dr Radcliffes Of E, Edward Field, Fritwe C Of E, Hornton, Sibford Gower, William Fletcher Libraries: Hook Norton, Woodgreen Bloxham Village Museum Cropredy Surgery Hook Norton Surgery Kidlington Ambulance Station Sibford Surgery The Key Medical Practice Alkerton Waste Recycling Centre

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30 (29)	from heat from Ardley	Plant - To be	Desirable	Short to long term	TBC	TBC	CDC	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	No progress made.
31 30)	Capacity: Building new or enhancing existing Household	Ensure waste and recycle facilities grow at the same rate as communities needs.	Necessary	Medium term	TBC	occ	occ		All Oxford unmet need sites		Further project specific information to be added project development progresses.

No.	Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
lood I	r <b>isk</b> emes identified at this s	taga Spacific infrastr	ucture to be id	optified three	ugh the povt	Local Dian Kidi	ington Framous	ork Maataralaa and Na	ighhourhood Dlana	work	
	ency and rescue servi	• •			ugh the next	Local Plan, Kiul	Ington Framewo	ork Masterplan and Ne	agnooumood Plans	WOIK.	
32 (31)	Neighbourhood	Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	Short - medium term	Committed	Committed	Private sector	Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT).
33 (32)	serve new development	Ensure emergency and rescue infrastructure grows at the same rate as communities.	Necessary	Short to long term	ТВС	TBC		Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 Former RAF Upper Heyford	-TVP	TBC
Health					-	-	-				
34 (33)	Provision - Former	Ensure health infrastructure grows at the same rate as communities.	Necessary	Short - medium term	TBC	TBC (in addition to approved scheme)	Development	Securing Health & Well- Being (Policy BSC 8)	Policy Villages 5 Former RAF Upper Heyford	OCCG	Contributions to GP practice within the Prima Healthcare catchment area.

No.	Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
35 (34)	Kidlington, Begbroke	infrastructure grows	Critical	Short - medium term	c.7.5m			Securing Health & Well- Being (Policy BSC 8)	PR6a PR6b PR7a PR7b PR8 PR9	OCCG	Dependent on development timing.
Comm	unity Infrastructure				<u>I</u>					l	
36 (35)	Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas	infrastructure grows at the same rate as communities and there are opportunities for	Necessary	Short to long term	Project specific (below)	Project specific (below)	Councils CDC Private sector	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)		Sports Facilities Strategy, October 2018	To be delivered through

No.	Kidlington and	Main aim	Priority	-	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
37 (36)	Establishment of Local Centre - Former RAF Upper Heyford.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Critical	0	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 · Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions Artist has been appointed by Dorchester Group
38 (37)	Creation of a new community hub at Former RAF Upper Heyford that has the capability to accommodate multiple community related services including access to library.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Desirable	Short term	c.£0.5m	TBC	Private sector developers OCC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 Former RAF Upper Heyford	occ	Ongoing development discussions with main site developer.
39 (New)	Heritage Centre - Former RAF Upper Heyford.	To help conserve the heritage value of the site.	Desirable	Short - Medium	TBC	TBC	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
40 (New)	Provision of burial space to serve this expanding new community.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	TBC	ТВС		Private sector developers CDC		Policy Villages 5 Former RAF Upper Heyford	CDC Officers	This project is still in the early stages and will be subject to identifying an appopriate location and delivery mechanism.
Open s	pace, recreation and	biodiversity	<u> </u>								
41 (38)	Amenity open space, natural and semi- natural green space and Parks and Gardens to be provided to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans	TBC		Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.

No.	J	Main aim	Priority	Phasing	Costs	Funding		Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
12 39)	Spaces Strategy 2008 identified existingdeficiencies to 2026:Rural 0.4 ha park ideally on the northern outskirts of	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Green Space Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites future Local Plan consultations will seek to include allocations to hel address deficiencies in open space sport and recreation for the plan period.

No.	DP Update Kidlingt Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029	Costs (where known)	Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		-		Lt 2029 - 2031	0	750					
3 40)	Strategy 2008 identified existingdeficiencies to 2026: 5.3 ha natural/semi- natural	and amenity infrastructure grows at the same rate as	Necessary	Short to long term	Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans	TBC	Private sector developers		Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Green Space Strategy 2008	To be delivered through Development sites through the planning application process in accordance to Local Pla requirements and Table 8 and 9 New provision b public bodies or organisations Public access agreements to privately owned sites future Local Plan consultations will seek to include allocations to he address deficiencies in open space sport and recreation for the plan period.

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
44 (41)	Area Green Spaces Strategy 2008 identified existingdeficiencies to 2026:1.5 ha amenity open space.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans	TBC	Private sector developers	Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in next Local Plan	Green Space Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites future Local Plan consultations will seek to include allocations to help address deficiencies in open space sport and recreation for the plan period.

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
45 (42)	Strategy 2008 identified existingdeficiencies to 2026: 2.7 ha amenity	and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are	Necessary	Short to long term	Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	Green Space Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plar requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites future Local Plan consultations will seek to include allocations to hel address deficiencies in open space sport and recreation for the plan period.

No.	Rural Āreas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
46 (43)	Green Space Network Heyford Park.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	TBC	Part Secured (for approved scheme)		Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	s	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT) (18/00825/HYBRID)
47 (44)	Allotments to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	Private sector developers	Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan	Green Spaces Strategy 2008	Future Local Plan consultations will include allocations to help address deficiencies in open space sport and recreation for the plan period.

No.	Rural Areas Projects		<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	Funding (where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
Comp 45)	projects Two locations in Kidlington- Ron Groves and Park Hill Recreation Ground Improving access to green	and amenity infrastructure grows	Desirable	Short term	Completed	Completed		Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	n/a	CDC	Completed

2.3 ID	P Update Kidlingt	on and Rural Are	as Projects	6							
No.	Kidlington and Rural Areas Projects	Main aim	Critical Necessary	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
48 (46)	Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	sports infrastructure grows at the same rate as communities and current	Necessary	Short to long term	TBC	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan	Playing Pitch Strategy 2008	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.

No.	P Update Kidlingt Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
49 (47)	Football One 3G pitch	deficiencies in provision are	Necessary	Short - medium term	ТВС	ТВС	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Playing Pitches Strategy 2018	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.
50 (48)	Provision of a football pitch at Milton Road, Adderbury.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	TBC	TBC	c.£657k committed	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation	CDC	CDC are supporting the Parish Council to develop viable plans.

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Areas		Critical	St 2021-	(where	(where known)	Delivery	(LP, LTP policies)			
	Projects		,	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
1 49)	of tennis courts	sports infrastructure grows at the same rate as communities and current	Necessary	Short term	TBC	Part Committed (for approved scheme)	developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	S	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT).

No.	Kidlington and	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
	Rural Āreas Projects		Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
52 (50)	of a "Movement Network" - link open spaces together at Kidlington.There is the potential to explore a movement network addressing			Short to long term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC	First meeting to advance the Kidlington Masterplan is in November 2020.CDC are working with Kidlington Parish Council to improve biodiversity on Parish Council owned land.

lo.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
3 51)	Explore the potential for improvements to the Canal corridor at Kidlington.	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	ТВС	TBC	CDC	Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC	TBC
4 52)	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term		To be funded by securing development contributions	CDC OCC BBOWT	Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC	The Environment Act No 2021 made it mandatory for development to achieve at least a 10% n gain in value for biodiversity. The Council Executive endorsed 'seeking a minimum of 10% biodiversity net gair through engagement with the planning process' in October 2019.

No.	Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55 (53)	and Compensation -	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non- strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC	Secured through planning application consultation.
56 (54)	maintenance and new habitat creation at Upper and Lower Cherwell	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	твс	TBC	CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	PR6a PR6b PR7a PR7b PR8 PR9		The Council will work with Wild Oxfordshire, Natural England, Green Places Fund and private developers to deliver restoration, maintenance and new habitat creation. Catchment partnership work led by BBOWT is ongoing.

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57 (55a)	maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas: Happy Valley Project Upper Thames Wader Group	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Desirable	Annual project	TBC	Funded by Natural England	CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)		CDC	Happy Valley Project – landowners working together along the Deddington Brook catchment to improve thei local environment. Funded by Natural England and supported by BBOWT. Upper Thames Wader Group - working on the Curlew Recovery Project supported by Wild Oxfordshire Wider Kidlington area - focus of extended Oxfordshire Local Wildlife Sites project (includes sites within Lower Cherwell CTA (along the River Cherwell and Oxford Canal), the Oxford Meadows and Farmoor CTA to the south). Potential for restoration of some declining sites.

2.3 ID	P Update Kidlingt	on and Rural Are	as Projects	5							
	Kidlington and Rural Areas Projects		Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031		Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(55b)	Kidlington Biodiversity Projects: St Mary's Fields Nature Reserve. Lyne Road Green (hedgerow planting).	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Desirable	Short term	TBC	TBC	Parish Council CDC, Wild Oxfordshire	Natural Environment (ESD10) Conservation Target	0	CDC internal	TBC

No.	Kidlington and Rural Areas Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
58 (56)		Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	TBC	TBC	Being sought	CDC	Biodiversity and the Natural Environment (ESD10) Conservation Target	Rural areas Non-	Oxfordshir e BAP CDC	RSPB has secured funding from the Natural Environment Investment Readiness Fund to carry out a scoping review of the Otmoor Basin to identify land which RSPE thinks would fit into biodiversity net gain scheme. Funding continues to be sought for the purchase of land to extend the Otmoor Reserve which RSPB owns and manages. The Reserve is funded on an annual basis by the Council in terms of habits management.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
59 (57)	Restoration of BAP habitats on Parish sites.	Enhance natural environment bymaximising opportunities for improving biodiversity; including maintenance, restoration andcreation of BAP habitats.	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire BBOWT TOE2	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non- strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal	Projects: St Mary's Fields Nature Reserve, Park Hill Copse, Kidlington habitat restoration; The Slade LNR, Bloxham habitat restoration; Island Pond Nature Reserve in Launton and Adderbury Lakes LNR habitat restoration.New orchard planted in Deddington in October 2021 by Deddington Environment Network (TOE funding) and Sustainable Kirtlington is working on setting up a community orchard.

2.3 ID	P Update Kidlingt	on and Rural Are	as Projects	5							
No.	Kidlington and Rural Areas Projects		Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031		Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
60 (58)	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	,	Short to long term	addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private sector developers CDC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5		Ardley and Heyford Conservation Target Area has been approved.

lo.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Γrans	port & movement Explore potential for a new rail station/halt between Kidlington and Begbroke.	Identify potential for future new rail services and stations that reduce the reliance on private car for inter urban travel.	Desirable	Medium term	N/A	N/A	Network Rail, OCC, Rail providers, Begbroke Science Park/Oxford University	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2 Sept. 2017	PR8	LP1 PR	Long term aspiration beir explored by the site promoter. Policy PR8 safeguards land so that future opportunities are not prevented. Delivery o LP1 PR does not depend on this scheme.
2	Expansion of Water Eaton P&R.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Necessary	Short - medium term	TBC	Local Growth Fund bids, developer contributions.	OCC, bus service providers, private developers			OCC OTS	Identified within LTP4 bu no progress at this stage as a short - medium tern scheme.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3	P&R at London Oxford Airport.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Necessary	Short - medium term	c. £17m	Local Growth Fund bids, Developer contributions, other third party contributions.	OCC, bus service providers, private developers				Project under initial discussion and scoping stage.
4	Bus Lane and bus stop improvements along the A4260/A4165.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers		All Kidlington Sites	TA (ITP) BSIP 2021	Potential sources of funding include: Emerging Oxfordshire Growth Deal North.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary	Phasing St 2021- 2025	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Desirable	Mt 2025- 2029 Lt 2029 - 2031							
4a	provision on the	Reduce the proportion and overall number of car journeys.	Critical	Short - medium term	c. £3.87m	Potential sources of funding include: Emerging Oxfordshire Growth Deal	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017		OCC OTS TA (ITP)	Options assessment complete; design and delivery being discussed with developers.
4b	bus lane from The	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	TBC	off - February	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017		OCC OTS TA (ITP)	ТВС

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
4c		Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	TBC		OCC, bus service providers, private developers			OCC OTS TA (ITP)	TBC
5	Signalised junctions along the A4260/A4165 corridor to improve bus movements (including Bus Gate near Kidlington centre).	car journeys and	Critical	Short - medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers			OCC OTS TA (ITP)	Initial corridor study set out the outline schemes through these sections.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
5a	A4260/Bicester Road Signalised junction – RT detection and advanced stop line.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	c. £0.313m	Potential sources of funding include: Local Growth Fund bids, developer contributions	OCC, bus service providers, private developers				TBC
5b	A4260/Lyne Road Signalised junction - RT detection, advance stop line and toucan crossing.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	c. £0.313m	Potential sources of funding include: Local Growth Fund bids, developer contributions	OCC, bus service providers, private developers				TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
С	bus lanes on some	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	TBC	Potential sources of funding include: Local Growth Fund bids, developer contributions	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017	All Kidlington Sites		TBC
	Bus Lane improvements along the A44.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	Scheme specific below		OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017		OCC OTS TA (ITP)	Optioneering and feasibility designs are complete for all three sections along the A44

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<u>î</u> a	Northbound and southbound bus lane on A44 between Langford Lane and Bladon.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	£3.89m	Potential sources of funding include: Oxfordshire Growth Deal North Oxford All Modes Corridor Improvemen ts, Local Growth Fund bids, developer contribution			PR8 PR9	OCC OTS TA (ITP)	TBC
b	Southbound bus lane on A44, between Langford Lane and Spring Hill junction.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	TBC		OCC, bus service providers, private developers		PR8 PR9		Options assessment complete.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
6c	on A44 between Spring Hill junction and Pear Tree	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	твс				PR8 PR9	OCC OTS TA (ITP)	Options assessment for corridor complete; section from Cassington Lane roundabout to Peartree Interchange in preliminary design.
7	service between Oxford and Begbroke routed Land East of the A44 development	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	U U	Bus operator and developer funded	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	OCC OTS TA (ITP)	To be delivered by development proposal

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8	Junction improvements facilitating cross- corridor bus movements (A44 to/from A4260).	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers			OCC OTS TA (ITP)	Optioneering and feasibility designs are nea completion for 8a and 8b through Growth Deal Funding.
8a	Left turn bypass lane from A4095 Upper Campsfield Road to A44.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	c. £1.04m	Potential sources of funding include: Oxfordshire Growth Deal Oxford All Modes Corridor Improvement, Local Growth Fund Bids, developer	OCC, bus service providers, private developers			OCC OTS	TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3b	lane at junction).	proportion and	Critical	Short - medium term	c. £1.04m		OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017		TA (ITP)	TBC
∂c	and enhancement of	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	c. £1.04m	Potential sources of funding include: s278 plans as part of Minerals planning application, Local Growth Fund bids, developer contributions	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017		OCC OTS	8c was identified within the A44/A4260 corridor study but no further progress has been made at this stage.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8d	Upgrade of outbound bus stop on A4165 opposite Parkway.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	ТВС	TBC	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017		TA (ITP)	The cycle super highway along the A4260 between Kidlington Roundabout and Oxford city centre along the A4165 is going through optioneering and feasibility design through Growth Deal funding currently.
9	Cycle super highway along the A4260/A4165 to/from Oxford Parkway.	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	c. £2.1m- 5.25m	Potential sources of funding include: s278 plans as part of Minerals planning application, Local Growth Funds bids	occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017		TA (ITP)	The cycle super highway along the A4260 between Kidlington Roundabout and Oxford city centre along the A4165 is going through optioneering and feasibility design through Growth Deal funding currently.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9a	Cycle super highway along A4165 to/from Oxford Parkway to Oxford city centre.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	N/A		OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017			TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
10	improvements linking	transport accessibility and active travel.	Critical	Short - medium term	Scheme specific below	Scheme specific below	OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017OxIS Stage 2, Sept. 2017		TA (ITP)	Potential sources of funding include: All Oxon authorities sign off - February 2018, Local Growth Fund bids, Developer contributions.

2.4 L	PPR Oxford Unme	et Needs Update	Projects								
No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11	Public Realm improvements on the A4260 between Benmead Road and Yarnton Road.	Integration of land use and transport in response to provide safe and attractive environments particularly in and around settlement centres.		Short term	c.£0.50m	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contributions, Local authority budget	occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure LP1 PR: Kidlington centre (PR4b) Kidlington Masterplan A44 & A4260 Corridor Study, OCC April 2017		OCC TA (ITP)	Outline scheme identified through the A44/A4260 corridor study.

No.	Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021-	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
11a	Road and Sterling	Integration of land use and transport in response to provide safe and attractive environments particularly in and around settlement centres.	Desirable	Short - medium term	TBC	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contributions, Local authority budget	OCC			OCC TA (ITP)	Outline scheme identified through the A44/A4260 corridor study.

No.		Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12	Walking/cycling/ wheelchair accessibility from land at Stratfield Farm (PR7b) to key facilities on the A4165 including proposed sporting facilities at Land South East Kidlington (PR7a) and Oxford Parkway.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	On-site transport mitigation/ design considerati ons	proposal	OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR:		CDC	To be delivered by development proposal.
3	New public bridleways suitable for pedestrians, all- weather cycling, wheelchair use and horse riding, and connecting with existing public right of way network.	Improving accessibility and active travel.	Desirable	Short - medium term	Site/desig n considerati ons	Development proposals	OCC			CDC	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contributions

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
4	Walking/cycling/ wheelchair accessibility from land at Stratfield Farm (PR7b) to Land east of the A44 (PR8) (including suitable crossing.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	c.£503k*	Development proposals	occ			TA (ITP) CDC	*Includes bridge cost. Apportionment to both sites.
5	New public bridleway/green link connecting Land at Stratfield Farm (PR7b) with Land East of the A44 (PR8) across the Oxford Canal, and exploration of links with the wider PRoW east of the A4165.	Improving accessibility and active travel.	Necessary	Short - medium term							ТВС

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031			Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16	Wheelchair accessible Pedestrian/Cycle bridge over the Oxford Canal linking Stratfield Farm (PR7b) to Land East of the A44 (PR8).	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term		Private Developers	OCC Private developers Canal and Rivers Trust	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	PR7B PR8	CDC OCC	Includes bridge cost. Apportionment to both sites To be delivered by development proposal.
7	Sandy Lane – pedestrian and cycle new link over railway.	Improve sustainable cross corridor connections between the A44 and the A4260.	Critical	Short - medium term	c. £2m-5m	Pending development proposal	occ	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	OCC TA (ITP)	Potential sources of funding include: All Oxon authorities sign off February 2018, Network Rail, Local Growth Fund bids, Developer contributions. Delivered within site PR& but relevant to improving sustainable connections between the A44 and A4260.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17a	Crossing	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	c.£0.52m	Pending development proposal	OCC	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)			Potential sources of funding include: All Oxon authorities sign off February 2018, Network Rail, Local Growth Fund bids, Developer contributions. Delivered within site PR8 but relevant to improving sustainable connections between the A44 and A4260.
18	roundabout: provision of pedestrian/cycle	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	c. £5.8m	Potential sources of funding include: Emerging Oxfordshire Growth Deal	occ	LP1: Improved Transport and	PR6a PR6b PR7a PR7b	OCC	Optioneering and feasibility design is being undertaken through Growth Deal Funding.

2.4 L	PPR Oxford Unme	et Needs Update	Projects								
No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19	Public vehicular, cycle, pedestrian and wheelchair connectivity within the Land West of Yarnton site to services and facilities in Yarnton including William Fletcher Primary School.	existing road network.	Critical	Short - medium term	Transport mitigation / design considerati ons		OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR9	occ	To be delivered by development proposal.
20	New walking and cycling routes from Land West of Yarnton (PR9) through Yarnton.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Transport mitigation/ design considerati ons		occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR9	TA (ITP)	To be delivered by development proposal.

	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
21	Cycle and pedestrian improvements along the A44 (between Bladon Roundabout and Peartree Roundabout) enabling: a) improved cycling facilities to link onto planned improvements to Pear Tree Roundabout b) pedestrian / cycle crossing through Langford Lane junction and across the A44 (Shared Use Path improvements and new provision).	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short - medium term	Apportio ned cost of A44 and Woodsto ck Road scheme c. £8.23m	Potential sources of funding include: Emerging Oxfordshire Growth Deal	OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	PR8 PR9	OCC TA (ITP)	Optioneering and feasibility design work is nearing completion through Growth Deal Funding.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22	Cycle and pedestrian improvements along Langford Lane including enhancement to formalise crossing, Shared Use Path (SUP) on the western end of Langford Lane and hybrid cycle lanes for the eastern end.		Critical	Short - medium term	c. £0.772m	Private Developers	Private Developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	Kidlington 1a	CDC OCC	To be delivered in support of development within London-Oxford Airport / Langford Lane employment area
23	Reduction of speed limit and pedestrian/cycling crossing at key locations along the A44 (from Sandy Lane to Cassington Road).	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Transport mitigation / design considerati ons		occ		PR8 PR9	OCC TA (ITP)	TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	0	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
24	within proposed	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC private developers	-	All LP1 PR sites	PRoW Managem ent Plan 2014	To be delivered by development proposals
25	Pedestrian / cycling / wheelchair accessibility from land east of Oxford Road (PR6a) to Water Eaton Park and Ride and Oxford Parkway Station.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Site transport mitigation/ design considerati on	proposal	occ	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6a	TA (ITP)	Delivery likely to be linked to Green Infrastructure schemes below.

No.	Projects	Main aim	Priority	Phasing	Costs	Funding	Main		LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
26	from land west of Oxford Road (PR6b)	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Site transport mitigation/ design considerati on	Development proposal	OCC	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6b	TA (ITP)	Delivery likely to be linked to Green Infrastructure schemes below.
27	footbridge over the railway linking to	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Site transport mitigation/ design considerati on	Development proposal	occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6b	OCC TA (ITP)	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
28	wheelchair	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	Site transport mitigation/ design considerati on	Development proposal	OCC	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6b	TA (ITP)	To be delivered by development proposal.
29	Footway along southbound carriage way of Bicester Road.	Improving sustainable transport accessibility and active travel.	Critical	Medium term	Site transport mitigation/ design considerati on	Development proposal	occ	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR7a	TA (ITP)	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30	Pedestrian/cycling/wh eelchair accessibility to Oxford Parkway, Water Eaton P&R, across to Bicester Road and to formal sports pitches on site.	Improving sustainable transport accessibility and active travel.	Critical	Medium term	Development proposal	occ	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposal.
1	Vehicular spine route through Land East of the A44 (suitable for use by buses).	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short term	Development proposal	occ	LTP4: OTS LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR8	TA (ITP)	To be delivered by development proposal.
2	Highways Works to Kidlington Roundabout/Oxford Road to enable site access for Land at Stratfield Farm.	Ensure safe access and integration with existing road network.	Critical	Short - medium term	Development proposal	occ	LP1 PR: Infrastructure Delivery (PR11)	PR7b	occ	To be delivered by development proposal.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33	Pedestrian/Cycle bridges (wheelchair accessible).	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	TBC	TBC	occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	All Oxford unmet need sites	N/A	TBC
33a	Pedestrian/Cycle bridge over the Oxford Canal and Railway.	Improving sustainable transport accessibility and active travel.	Critical	Short - medium term	ТВС	ТВС	occ	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	PR8	TA (ITP)	TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
				Lt 2029 - 2031							
Educa											
34	Primary School 2FE at Land East of Oxford Road.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	c. £11.5m	Developer contributions	OCC	education needs (BSC7)	PR6a PR6b PR7a PR7b	occ	Early engagement with LEA.
35	Additional permanent accommodation at Edward Field Primary School.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	Specific project costs TBC (standard expansion rates are £ 15,256		occ		PR7a PR7b	occ	TBC
36	Primary School 3FE at Land East of the A44.	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	C. 17.1m	Developer contributions	occ	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR8	occ	Early engagement with LEA needed to inform a site development brief and development proposals and allow consideration of wider needs and provision.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
36a (36)	at Land East of the A44 if required- in	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	2031 Medium term	c. £11.5m	Developer contributions	occ	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR8	occ	TBC
37	William Fletcher	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short - medium term	Specific project costs TBC (standard expansion rates are set out within developer contributio ns guide from OCC)		OCC	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR9	OCC	Early engagement with LEA needed to inform a site development brief and development proposals.

No.			<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
38	(1100- place) at Land	Expand existing and provide new schools to match the needs of residents and businesses.		Short - medium term	c. £34m	Developer contribution and Education and Skills Funding Agency funding streams for capital investment in school provision	OCC	-	All Kidlington Sites	OCC	Early engagement with LEA needed to inform a site development brief and development proposals.
39	school provision to meet projected needs either on site (including land) or	and colleges	Critical	Short - medium term	TBC	Developer contributions	occ	-	All Kidlington Sites	occ	ТВС

2.4 L	PPR Oxford Unm	et Needs Update	Projects								
No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Utilitie	es		•	1	1	•	1				•
40	Water supply links and network upgrades.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - medium term	Costs to be determine d as individual developme nt comes forward	To be funded by TW and private developers	Thames Water	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites	Thames Water on LP1 IDP	TW preparing AMP7 (2020-2025) which will provide specification of upgrades.To be funded and provided as development comes forward.
41	Sewerage links and treatment works upgrade.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	Short - medium term	Costs to be determine d as individual developme nt comes forward	To be funded by TW and private developers	Thames Water	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	Non-strategic sites to be identified in the next Local Plan	Thames Water / Anglian Water	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences

No.	PPR Oxford Unme Projects	Main aim	Priority	Phasing	Costs	Funding	Main	Policy links	LP site policy	Source	Delivery status
		main ann	Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)		(LP, LTP policies)		Jource	Denvery status
41a	Wastewater Infrastructure upgrades required to serve Site Policy PR6a	Ensure utilities infrastructure grows at the same rate as communities	Critical	term	Costs to be determine d as individual developm ent comes forward	To be funded by TW and private developers	sector	and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	WCS Nov.2017	Early engagement with TW and with the Environment Agency (EA) and Natural England (NE) when necessary
41b	Wastewater Infrastructure upgrades maybe required to serve Site Policy PR8	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	Costs to be determine d as individual developm ent comes forward	To be funded by TW and private developers	sector	and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	WCS Nov.2017	Early engagement with TW and with the Environment Agency (EA) and Natural England (NE) when necessary
42	Oxford WwTW upgrade will be required	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short - medium term	Costs to be determine d as individual developme nt comes forward	To be funded by TW and private developers	Thames Water	and Utilities (BSC9)	PR6a PR6b PR9	WCS Nov 2017	Early engagement with TW and with the Environment Agency (EA) and Natural England.

2.4 L	PPR Oxford Unme	et Needs Update	Projects								
No.	Projects		Critical Necessary	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43	Cassington WwTW upgrade will be required.	Ensure utilities infrastructure grows at the same rate as communities.	Critical	TBC	Costs to be determine d as individual developme nt comes forward	To be funded by TW and private developers	Thames Water	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	PR7a PR7b PR8	WCS Nov.2017	Early engagement with TW and with the Environment Agency (EA) and Natural England.
44	Water conservation measures.	Promote sustainable use of water: Maintaining quality and adequate resources.	Critical	term	Costs to be determine d as individual developme nt comes forward	To be funded by TW and private developers	Thames Water	LP1: Water Resources (ESD8) LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites		Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.

	PPR Oxford Unme				7	T				-	
No.	Projects		<b>Priority</b> Critical Necessary Desirable	St 2021-		Funding (where known)		Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
45	principle needed with DNO (Southern	infrastructure grows at the same rate as communities.	Critical		determine	To be funded by SEPD and private developers	sector developers	and Utilities (BSC9) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b PR6c PR7a PR8 PR9	SEPD	TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Flood			-		•		-	-		•	
16	Agreement in principle from TW that foul drainage from the site will be accepted into their network as part of any planning application	Reducing potential flooding and pollution risks from surface water.	Critical	Short to medium term	Costs to be determine d as individual developm ent comes forward	TW Private sector developers	TW Private sector developers	LP1: Sustainable Flood Risk Management (ESD6) LP1: Sustainable Drainage Systems (SuDs) (ESD7) LP1: Water Resources (ESD8)	All LP1 PR sites	SFRA L2May 2017	To be delivered by development proposal
17	Site specific FRA with detailed analysis and ground investigation to inform SuDS techniques and demonstrating suitable dry site access and egress for each development site.		Critical	Short to medium term	Costs to be determine d as individual developm ent comes forward	Private sector developers	EA TW Private sector developers	LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	SFRA L2May 2017	To be delivered by development proposal
8	Provision of blue corridors for public open space/ recreation within those areas of the site in FZ 3.	Reducing potential flooding and pollution risks from surface water.	Critical	Short - medium term	ТВС	Private sector developers	EA	LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR7a PR8	SFRA	To be delivered by development proposal

	Projects		Priority Critical Necessary Desirable	-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Emero 49	gency and rescue server Provision of		Necessary	Short -	Not known	To be funded	CDC TVP	LP1 – BSC9: Public	All Kidlington	TVP	Linked to progress of
	Neighbourhood Policing facilities to serve the additional growth identified in the area. This could be through the provision of new touchdown offices as part of planned community Facilities/Centres on the identified new housing sites or through the adaptation/alteration and/or extension of existing TVP facilities in the local area.	delivery of safe and secure communities where crime and the fear of crime is minimised.		medium term	at this stage	via Developer contributions		Services and Utilities LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	Sites		delivery of new housing schemes.

No.	Projects		<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Healt	New or expanded GP premises in	Ensure health infrastructure grows at the same rate as communities.	Critical	Short - medium term	c.7.5m	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services OCCG	and wellbeing (BSC8) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b PR7a PR7b PR8 PR9		Dependent on development timing.
omr i1	Secondary School for shared community		Necessary	Short - medium term	c. £2.34m	Private developers	OCC CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites		To be delivered with scheme38 above.
2	Development of leisure provision at Kidlington Leisure Centre.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Medium term	c. £5.71m	Private developers	CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites	CDC	TBC

No.	Projects	Main aim	<b>Priority</b> Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Necessary Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
3	centre at Land East of Oxford Road (community facility	Creation of a sustainable, mixed use development which provides opportunities for community cohesion.	Necessary	Short - medium term	c. £1.25m	Private developers	CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b	CDC	To be delivered by development proposal.
4	Community building as part of onsite local centre at Land East of A44 (community facility space of no less than 862m2).	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure.	Necessary	Short - medium term	c. £1.8m	Private developers	CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal.
5	Extension to Kidlington Cemetery.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Medium term	c. £142.8k	Private sector developers	Kidlington PC CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	TBC

2.4 L	PPR Oxford Unme	et Needs Update	Projects								
No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56	Expansion of community facilities located at St John's Baptist Church.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - Medium	ТВС	Private developers	CDC	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR7a PR7b	CDC	To be delivered by development proposal.
57	Expansion of community facility in the vicinity	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium term	TBC throug h work on site's developm ent brief	Private developers	CDC Private Developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Open	space, recreation and	d biodiversity									
58	Oxford Canal – Improvement to towpath infrastructure.	Ensure social infrastructure grows at the same rate as communities.	Necessary	Short - Medium	TBC	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) LP1: The Oxford Canal (ESD16) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All sites subject to consultation with Canal and Rivers Trust	Canal & River Trust Nov 16- Jan 17 Consultati on	The canal with its towpath provides a direct route into central Oxford from the Kidlington/Begbroke area.

No.			<b>Priority</b> Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
59	protection and	infrastructure grows at the same rate as communities.	Necessary	Short - Medium	c.£112.2 k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) LP1: The Oxford Canal (ESD16) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b PR8	CDC	To be delivered by development proposals Costs to be apportioned

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
60	Compensatory land for open space, countryside access and improvements c.19.6 ha at Land east of the Oxford Road (PR6a) c.30h at Land at Frieze Farm if need for replacement Golf Course is demonstrated (PR6b and PR6c) c. 11ha at Land South East of Kidlington for sports provision/new open green space/park c. 6.80 ha at Land at Stratfield Farm c.79 ha at Land East of the A44 (PR8) c. 24.8ha at Land West of Yarnton.		Critical	Short - medium term	Scheme specific below	Scheme specific below	CDC	Outdoor Sport Recreation Provision (BSC10)		CDC	To be delivered by development proposals

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61	Provision of formal sports, play areas and allotments to adopted standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Scheme specific below	Private developers	CDC		All Kidlington Sites	CDC	To be delivered by development proposals.
62	Formal sports provision at Land East of Oxford Road.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£ 147.8K	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposals.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33	Formal sports provision at Land East of the A44.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£ 79.8K	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposals.
64	Formal sports provision at Land West of Yarnton.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£ 222.2K	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposals.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
65	Converting existing Hockey AGP at Kidlington and Gosford Leisure Centre to 3G and increasing its size.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c. £400k	Private developers	CDC		All Kidlington Sites	CDC	TBC
6a	Conversion of grass pitch into 3G pitch at Stratfield Brake to increase year round use of facilities.	Improve health, social and cultural wellbeing.	Desirable	Short - Medium	TBC	TBC	TBC		All Kidlington Sites	CDC	TBC

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)	•	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
66b	provision at Land South East of Kidlington (PR7a)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	2031 Medium term	c. £3.17m	Private developers	CDC		All Kidlington Sites	CDC	Provision of land at PR7a To be delivered by development proposals.
67	at Land East of Oxford Road	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£1.05m	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposals.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
68	at Land West of Oxford Road	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£756.4k	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b	CDC	To be delivered by development proposals.
69	at Land South East of Kidlington including: 1		Necessary	Medium term	c.£217.8k	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposals

No.	Projects		<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
70	Play areas provision at Land at Stratfield Farm including: 1 LAP and 1 LEAP	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£217.8k	Private Developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local	PR7b	CDC	To be delivered by development proposals.
71	Play areas provision at Land East of the A44 including: 5 LAPs, 3 LEAPs, 2 NEAPsand 1 MUGA.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£1.8m	Private Developers	CDC	Standards of Provision – Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposals.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
72	Play areas provision at Land West of Yarnton including: 2 LAPs, 1 LEAP, 1 NEAP and1 MUGA.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	c.£840k	Private Developers	CDC	Standards of Provision – Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposals.
73	Allotments to be provided at Land East of Oxford Road (0.47ha).		Necessary	Short - medium term	c.£140k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposals.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
74	Allotments to be provided at Land at Land West of Oxford Road (0.38ha).	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Short - medium term	c.£113.2k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b	CDC	To be delivered by development proposals.
75	Allotments to be provided at Land South East of Kidlington.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£59.5k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposals

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
76	Allotments to be provided at Land at Stratfield Farm.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Short - medium term	c.£59.5k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposals.
7	Retention or replacement (to an equivalent quantity and quality) of the existing allotments at Land East of the A44 and extending allotment space in accordance with adopted.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Short - medium term	c.£536k*	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposals.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
78	Allotments to be provided at Land West of Yarnton.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Short - medium term	c.£113.2k	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposals.
'9	Exploring marked running routes associated with both existing green space and new open space on strategic sites as part of development briefs.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short - medium term	Through work on site's developme nt brief	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites	CDC	To be delivered by development proposals.

No.			Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
80	A replacement Golf facility at Land at Frieze Way Farm PR6c should the need for replacement be demonstrated.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Critical	Short - medium term	c. £4m	Private developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b PR6c	CDC	*should the need for replacement be demonstrated.
81	natural and semi natural green space and Parks and Gardens to be provided as part of	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed.	Necessary	Short to long term	Scheme specific below	Private developers CDC	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites	CDC	To be delivered through: Development sites through the planning application process in accordance with adopted Local Plan requirements and the preparation of site development briefs.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
32	Retention of c. 3 ha of land in agricultural as part of Land East of the Oxford Road (PR6a).	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short - medium term	N/A	N/A	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	ТВС
33	Retention of c. 12 ha of land in agricultural as part of Land East of the A44 (PR8).	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short - medium term	N/A	N/A	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	ТВС

lo.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
4	of land in agricultural as part of Land West	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short - medium term	N/A	N/A	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	TBC
5	Cutteslowe Park (c.11ha) including land set aside for the creation of wildlife habitats and for	space and green infrastructure to meet growth needs and addressing changing attitudes towards food	Desirable	Short - medium term	c. £2.2m	Private sector developers	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	TBC

No.		Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	(where known)	Main Delivery Partners	(LP, LTP policies)	LP site policy	Source	Delivery status
36	woodland area (along northern boundary of PR6b).	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Desirable	Short - medium term	c. £199.5k	Funded by development proposal	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b	CDC	To be delivered by development proposal.
7	woodland along the south-eastern boundary of Land south East of Kidlington (PR7a) and the establishment of	space and green infrastructure to meet growth needs and addressing	Desirable	Medium term	c.£342k	Funded by development proposal	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposal.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
88	Protection and improvement of Orchard in Stratfield Farm.	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Short - medium term	c. £110.1k	Funding by development proposal	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposal.
39	Maintenance and enhancement of protected trees, existing tree lines and hedgerows.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term	c.£40.8k	Funded by development proposal	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
90	historic field pattern	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term			CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposal.
91	area (c.5.3 ha), incorporating the community orchard (scheme 88 above)	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term	c. £1.28m		CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be developed by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
92	Public open green space as informal canal side parkland on 23.4 hectares of land as shown.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term	c. £4.7m	Development proposal	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal.

No.		Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)		Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
93	New publicly accessible Local Nature Reserve (c. 29 ha) based on Rowel Brook at Land East of the A44.	Provision of open space and green infrastructure to meet growth needs and facilitate active travel.	Necessary	Short - medium term	c. £5.95m	Development proposal	CDC OCC BBOWT	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal.

No.	Projects	Main aim	Priority Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
94	A nature conservation area on c. 12.2 ha of land to the east of the railway line, south of the Oxford Canal and north of Sandy Lane.	environment by maximising opportunities for improving	Necessary	Short to long term	c. £2.49m	Development proposal	CDC OCC BBOT	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal.

No.	Projects	Main aim	Priority Critical	Phasing St 2021-	Costs (where	Funding (where known)	Main Delivery	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
			Necessary Desirable	2025 Mt 2025- 2029 Lt 2029 - 2031	known)		Partners				
3	Local Nature Reserve at Land West of Yarnton	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	c. £59.1k	Development proposal	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposal.
5	the north west of PR9 developable area and		Necessary	Short - medium term	c. £2.3m	Development proposal	CDC	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
97	corridors and active travel: Green Infrastructure network connecting wildlife	and facilitate active travel.	Necessary	Short to long term	Scheme specific below	Scheme specific below	CDC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	All Kidlington Sites	CDC	To be delivered by development proposal.

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
98	Green infrastructure corridor (c.8 ha) incorporating a pedestrian, wheelchair and all- weather cycle route along PR6a's eastern boundary.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term	c. £1.6m	Private sector developers	CDC BBOWT	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposal

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
99	Green infrastructure network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including through the protection/enhancem e nt of the existing hedgerow network and the protection of mature trees.	Provision of open space and green infrastructure to meet growth needs and facilitate active travel.	Necessary	Short - medium term	c.£816k	Private sector developers	CDC BBOWT	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposal.

	PPR Oxford Unme	Main aim		Phasing	Costs	Funding	Main	Boliov linko	I D cito poliov	Source	Delivery status
No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing           St 2021-           2025           Mt 2025-           2029           Lt 2029 -           2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
100	Examination of provision of wildlife corridors over or under the A34 and A4260 (Frieze Way) to Stratfield Break DWS.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	developme	Pending development proposal	CDC OCC BBOT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
101	network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including within the Lower Cherwell	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short - medium term	c.£581	Private sector developers	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be delivered by development proposal.

No.	Projects	Main aim	<b>Priority</b> Critical Necessary Desirable	St 2021-	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
02	Protection and enhancement of Sandy Lane and Yarnton Lane as green links and wildlife corridors and wildlife connectivity from Sandy Lane to the proposed Local Nature Reserve at Land east of the A44 (PR8).	Provision of open space and green infrastructure to meet growth needs and facilitate active travel.	Necessary	medium term	Delivered through schemes 92 and 94		CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be delivered by development proposal.
03	Green infrastructure network with connected wildlife corridors, including within the residential area and alongside the railway line.	Provision of open space and green infrastructure to meet growth needs and facilitate active travel.	Necessary	Short - medium term	c. £161.2k		CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To be delivered by development proposal

No.	Projects		Priority Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
104	Green infrastructure network with connected wildlife corridors, including within the developable area. The improvement of the existing network including hedgerows between the proposed Community.	Provision of open space and green infrastructure to meet growth needs.	Necessary	Short - medium term	c. £3.36m	Private sector developers	CDC OCC BBOWT	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposal.

No.			Priority Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
105	enhancement of existing wildlife corridors, including along Frogwelldown Lane District Wildlife Site and Dolton Lane,	environment by providing opportunities to improve biodiversity; including	Necessary	Short to long term	c. £4.6m	Development proposal	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	To delivered by development proposal.

2.4 L	PPR Oxford Unme	et Needs Update	Projects								
No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
106	East of the A44 (PR8) are required to undertake an investigation of the former landfill site	Establishing if land contamination has the potential to be present on historic land uses and surrounding area and explore remediation.	Desirable	Short - medium term	Pending developme nt proposal	Private developer	CDC EA	1996 Local Plan Saved Policy: Development on contaminated Land (ENV12)	PR8	CDC	To delivered by development proposal.

No.	Projects	Main aim	Priority		Costs	•	Main		LP site policy	Source	Delivery status
			Critical Necessary Desirable	St 2021- 2025 Mt 2025- 2029 Lt 2029 - 2031	(where known)	(where known)	Delivery Partners	(LP, LTP policies)			
107	Ecological Mitigation and Compensation - habitat creation and management.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	TBC	To be funded by securing development contributions		Conservation of Biodiversity and the Natural Environment (ESD10)	Kidlington and Rural areas Non- strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC	Secured through planning application consultation.
108	Farmland bird compensation required from proposals for site policies PR6a, PR7a, PR7b, and PR9.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	Short to long term	ТВС	by securing development		Conservation of Biodiversity and the	PR6a PR7a PR7b PR9	CDC	ТВС

No.	Projects	Main aim	Priority Critical Necessary Desirable			•	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
109	Restoration, maintenance, new habitat creation at Lower Cherwell Conservation Target Area.	Ensure that people can access a network of green and blue infrastructure network and to support biodiversity.	Necessary	Short to	Site mitigation/ developme nt brief considerati ons		CDC	Conservation of Biodiversity and the Natural Environment (ESD10)		CDC	To be delivered following the progression of the strategic sites through the planning.
110	Protection of the orchard and waterbody at St. Frideswide Farm.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Desirable	Short - medium term	ТВС	TBC	CDC	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	TBC

No.	PPR Oxford Unme	Main aim	<b>Priority</b> Critical Necessary Desirable	Phasing St 2021- 2025 Mt 2025- 2029 Lt 2029 -	Costs (where known)	(where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
111	Community Woodland east of Dolton Lane PR9.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Necessary	2031 Short - medium term	TBC	TBC	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	TBC
112	Local Nature Reserve based on Rowel Brook at Land East of the A44 (PR8).	environment by	Necessary	Short - medium term	TBC	TBC	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	TBC

2.4 L	PPR Oxford Unme	t Needs Update	Projects								
No.	Projects	Main aim	Priority Critical Necessary Desirable	St 2021-	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
113	Frogwelldown Lane DWS and educational opportunities for PS	environment by maximising	Necessary	Short - medium term	TBC	TBC	CDC OCC BBOWT	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)		CDC	TBC